

**THE ECONOMIC CONTRIBUTIONS  
OF TEXAS STATE PARKS  
IN FY 2006**

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December 2006

Commissioned by the Texas Coalition for Conservation



## EXECUTIVE SUMMARY

- This report updates earlier reports produced in 2003 and 2005 which described the economic contributions of Texas State Parks. It uses the original data produced in those reports, but applies it to the visitation, revenue, and operational expenditures reported by TPWD for FY 2006.
- The accuracy and credibility of economic impact studies is dependent upon: (i) accuracy of the estimates of expenditures by visitors to the parks; (ii) careful adherence to the rules that undergird economic impact studies; and (iii) accurate estimates of the annual total numbers of visitor days to the parks. Every effort has been made to meet all of these criteria in this study. Consequently, we believe the results presented here are as accurate as could be achieved within the time and budget parameters of the study.
- The *economic impact* of 79 state parks on their host counties was calculated.
- The magnitude of *economic activity* associated with 79 state parks on the state was calculated. This was extrapolated to all 123 state parks by prorating visitation data.
- A total of 12,878 visitors to 74 state parks were interviewed by the research team during the summers and falls of 2002, 2004 and 2006. These interviewees reported the expenditures of all members in their party so the estimates reported here are based on the reported expenditures of 50,125 park visitors.
- The data from the 74 state parks were extrapolated to another 5 state parks so estimates are provided for 79 state parks.
- The average per person, per day expenditures reported by those surveyed at each park who resided outside the host county were multiplied by the total number of out-of-county visitors (FY 2006) to calculate the direct economic impact of expenditures associated with the park visit on the host county.
- These direct expenditure totals were entered into the IMPLAN software to calculate the economic impact on the host county as measured by (i) sales transactions, (ii) household income and (iii) employment.
- In addition to expenditures by visitors, the FY 2006 operating budget provided by TPWD for a park has an economic impact on the local economy because these are new dollars coming into the area from Austin. The economic impact of these dollars was also calculated in terms of (i) direct expenditures, (ii) sales transactions, (iii) household incomes and (iv) employment.
- Total *economic activity* was calculated by aggregating both the in-county and out-of-county expenditures of all visitors to the **79 parks** (not only those visitors from outside the host county area). Economic activity generated an **estimated \$859 million in sales and \$494 million impact on residents' income**; and accounted for an estimated **12,915 jobs**. When these data are extrapolated to all 123 Texas State Park units by prorating on the basis of visitation, the economic activity based on sales was estimated to be **\$935 million**, the impact on residents' income was **\$538 million**, and the number of jobs created was estimated at **14,061**.

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## **BACKGROUND**

A study of the economic impact of 38 state parks on the counties in which they were located was undertaken in 2002 and the results were documented in a January 2003 report commissioned and published by the Texas Coalition for Conservation (TCC). A parallel report commissioned by the Texas Parks and Wildlife Department (TPWD) recommended changes in the procedures used to count visitation rates at each park. TPWD implemented that report's recommendations in FY 2003 with the result that the FY 2003 and FY 2004 park visitation counts were substantially lower than those reported in previous years.

A second report commissioned by the TCC was published in 2005. It extended the work reported in the 2002/2003 study in three ways:

- (i) The economic data collected from the 2002 sample of park visitors were applied to the more accurate FY 2004 visitation figures, rather than the FY 2001 visitation figures used in the earlier report.
- (ii) New data were collected from visitors at an additional 37 state parks. These data were extrapolated to a further 5 state parks so estimates of economic impact on host counties were included for a total of 79 (37 and 42) state parks.
- (iii) In addition to economic impact (which includes only expenditures made in the county by visitors who reside outside the county's boundaries) an aggregate estimate of economic activity associated with the 79 state parks and extrapolated to all 123 state parks was provided. This included the expenditures of local residents as well as those of non-county residents, and expenditures on a trip to the park that were made outside a park's host county as well as those made inside that county.

This report uses the original data collected in 2002 and 2004 and applies it to the FY 2006 visitation figures. It also incorporates the revenue and operational expenditures for each park provided by TPWD for FY 2006.

## **STUDY OBJECTIVES**

This study has three objectives:

- 1) To estimate the *economic impact* of visitors to 79 Texas state parks on the counties in which those parks are located;
- 2) To revise the estimates of the economic impact of visitors to 79 state parks which were undertaken in 2002 and 2004, and to reflect FY 2006 visitation figures at those parks.
- 3) To evaluate the role of state parks in the Texas tourism industry; and
- 4) To estimate the aggregate *economic activity* associated with both local and out-of-county visitors (which incorporates both their in-county and out-of-county expenditures) to all Texas state parks.

It should be noted that economic impact represents only part of the economic value of state parks to the state's economy because it excludes economic contributions derived from such amenity benefits as air cleansing, groundwater storage and cleansing, flood control, enhancement of real estate values, alleviation of stress, pleasing vistas, historical and cultural preservation, and impact on business and retiree relocation decisions.

## **THE FINANCIAL STATUS OF THE 79 SELECTED PARKS**

The 79 state parks included in the study represent a diverse cross-section of the state park system across Texas. Twenty-two of these parks reported a surplus of revenue generated by the park over direct operating expenditures (Table 1). However, the direct operating expenditures (column 2) do not include such elements as the cost of support services provided by TPWD's regional, divisional and central offices; capital expenditures; depreciation of capital equipment costs; and debt charges on facilities. If these were included, it is likely that only six of the parks would show a surplus of revenues over costs.

The revenues reported in column 1 of Table 1 include admission fees, annual pass sales, concession revenues, facility fees, and donations generated at the parks. State parks do have other sources of revenue but they are not reported as park generated income. These other miscellaneous revenue sources include:

- Hunting and fishing license handling fees as a vendor
- Oil and gas royalty fees
- Animal grazing lease payments
- Direct sales of shell, gravel, sand and timber
- Public hunting participation fees when the public hunts are held in state parks
- Land easement fees
- Sales of surplus equipment
- Insurance or damage reimbursements
- Rental of housing to state employees
- Allowable interest on local bank accounts deposits
- Income from grants and donations
- Interest from trust funds and endowments
- Payment of contracted state services (Third-party reimbursements)
- Legal restitutions-fines

Revenues from sources listed above are tentatively estimated at \$4.7 million. Revenues are utilized to supplement legislative appropriations. (Funds collected in a previous year, supplement the following fiscal year's funding). Thus, the data reported in Table 1 do not include those costs and revenues, which cannot accurately be attributed to individual parks.

At the beginning of each fiscal year, TPWD allocates an operational budget to each park. However, the Parks Division retains a central contingency fund, which is not allocated to individual parks at the beginning of the fiscal year. These contingency funds are held in reserve to meet unanticipated expenses that invariably arise during the course of the year. Thus, a park's actual operational expenditures as reported at the end of a fiscal year, frequently are higher than the operating budget it is given at the beginning of the fiscal year. The expenditure data reported in column 2 of Table 1 show the parks operating base for FY 2006 so the actual expenditures reported by each park in FY 2006 are likely to be somewhat higher.

**TABLE 1**  
**COMPARISON OF PARK REVENUES AND EXPENDITURES FOR FY 2006**  
**(for 79 selected parks)**

PARK	FY2006 Revenues (1)	FY2006 Expenditures (2)	Operating Surplus/(Loss)
Abilene SP	219,658	349,972	(130,314)
Balmorhea SP	573,948	363,788	210,160
Bastrop	735,648	757,879	(22,231)
Bentsen-Rio Grande	144,035	764,281	(620,246)
Blanco SP	268,422	281,518	(13,096)
Bonham SP	105,778	199,692	(93,914)
Brazos Bend SP	674,508	604,757	69,751
Caddo Lake SP	308,930	353,499	(44,569)
Caprock Canyon	126,343	318,807	(192,464)
Casa Navarro SHS	6,518	67,286	(60,768)
Cedar Hill	1,202,237	952,916	249,321
Choke Canyon - Calliham	166,954	512,715	(345,761)
Cleburne	284,008	295,842	(11,834)
Copper Breaks SP	44,493	215,475	(170,982)
Daingerfield SP	259,425	271,032	(11,607)
Davis Mountains	343,946	286,295	57,651
Dinosaur Valley	624,259	418,952	205,307
Eisenhower	572,730	528,821	43,909
Enchanted Rock	832,531	361,255	471,276
Fairfield Lake SP	298,279	368,303	(70,024)
Fort Boggy SP	10,557	90,940	(80,383)
Fort Parker SP	166,487	354,457	(187,970)
Fort Richardson	141,326	379,294	(237,968)
Fulton Mansion	131,728	215,800	(84,072)
Galveston Island	1,026,355	759,710	266,645
Garner	2,188,885	1,002,649	1,186,236
Goliad	153,239	496,768	(343,529)
Goose Island	585,323	548,409	36,914
Guadalupe River	762,102	543,681	218,421
Hill Country SNA	106,638	209,120	(102,482)
Hueco Tanks SHS	11,805	236,233	(224,428)
Huntsville	519,861	588,537	(68,676)
Indian Lodge	941,450	968,191	(26,741)
Inks Lake	1,470,586	777,674	692,912
Lake Arrowhead SP	134,709	319,584	(184,875)
Lake Bob Sandlin	204,186	276,876	(72,690)
Lake Brownwood SP	506,645	640,494	(133,849)
Lake Casa Blanca	739,660	541,038	198,622
Lake Colorado City SP	177,939	349,954	(172,015)
Lake Corpus Christi SP	425,375	577,597	(152,222)
Lake Livingston SP	581,264	520,664	60,600

**TABLE 1**  
**COMPARISON OF PARK REVENUES AND EXPENDITURES FOR FY 2006**  
**(for 79 selected parks)**

PARK	FY2006 Revenues (1)	FY2006 Expenditures (2)	Operating Surplus/(Loss)
Lake Mineral Wells	557,114	624,132	(67,018)
Lake Somerville - Birch	342,810	360,165	(17,355)
Lake Somerville - Nails	41,314	167,263	(125,949)
Lake Tawakoni SP	241,849	285,964	(44,115)
Lake Texana SP	296,368	408,577	(112,209)
Lake Whitney SP	358,632	366,446	(7,814)
Landmark Inn	135,950	184,603	(48,653)
Lockhart SP	231,026	298,967	(67,941)
Lost Maples	405,592	265,187	140,405
Lyndon B. Johnson SHS	200,470	599,622	(399,152)
Magoffin Home SHS	10,498	125,952	(115,454)
Martin Creek Lake SP	222,695	300,780	(78,085)
Martin Dies, Jr	71,580	479,951	(408,371)
McKinney Falls	561,685	423,368	138,317
Meridian SP	144,833	223,222	(78,389)
Monahans Sandhills SP	96,481	186,819	(90,338)
Mother Neff SP	52,380	164,310	(111,930)
Mustang Island SP	463,491	460,995	2,496
Palmetto SP	144,022	246,776	(102,754)
Palo Duro Canyon	794,722	599,617	195,105
Pedernales Falls	601,128	462,378	138,750
Possum Kingdom	281,938	379,427	(97,489)
Purtis Creek SP	217,377	259,194	(41,817)
Ray Roberts Lake SP - Isle du Bois	1,188,609	680,920	507,689
Ray Roberts Lake SP - Johnson Unit	472,025	489,246	(17,221)
Rusk-Palestine	118,565	172,339	(53,774)
San Angelo SP	163,321	308,415	(145,094)
San Jacinto Complex	769,896	757,300	12,596
Sea Rim SP *	111,090	414,038	(302,948)
Seminole Canyon	130,024	230,500	(100,476)
South Llano River	242,814	303,552	(60,738)
Stephen F. Austin SHS	294,330	335,545	(41,215)
Texas State Railroad	1,073,780	2,115,063	(1,041,283)
Tyler SP	676,232	625,970	50,262
Vарner-Hogg	23,424	283,679	(260,255)
Village Creek SP	22,211	198,754	(176,543)
Washington on the Brazos	325,804	402,600	(76,796)
Wyler Aerial Tramway	195,923	416,093	(220,170)

\* FY 2004 figures reported because of park closing in FY 2006 due to Hurricane Rita damage

## THE ECONOMIC IMPACT OF VISITORS TO 79 STATE PARKS ON THEIR HOST COUNTIES

It is important to understand the difference between financial and economic reporting.

*TPWD traditionally has provided the legislature with financial reports, such as those shown in Table 1 showing the revenues which accrued and the expenditures that were invested at both the agency-wide level and at the level of individual units within the agency. However, this approach fails to capture the broader economic benefits that accrue to a host community from the expenditures made in that community by visitors from outside that area.*

Thus, although most state parks show a direct operating loss, many of them, especially in rural areas, are important economic engines in their host communities because they attract non-resident visitors who spend money in the local community beyond that expended in the park itself. The new money from outside of the community creates income and jobs in the community for residents. The primary purpose of *economic impact studies* is to assess the amount of income and number of jobs these park visitors create.

In this context, a state park budget provides seed revenues which leverage substantial economic gains for the community. If the state resources were not used to financially underwrite the cost of operating these parks, then the consequent economic benefits to the host community would not accrue.

### **Survey Procedures**

The survey instrument used to collect the data in these studies was similar to that which has been used in many other economic impact studies undertaken by the researchers. It is included as Appendix A to this report. In the 2004 study, a total of 6,679 individuals were interviewed on site between March and November 2004. In the 2002 study, a total of 4,551 individuals were interviewed on site between May and October 2002. In 2006, a further 1,648

individuals were interviewed. Thus, the economic impact estimates reported here are based on interviews with 12,878 individuals. Since each of these respondents was asked to report on the expenditures of all members in his/her “immediate group”, survey data reflect the expenditures of a total of 50,125 visitors. Some characteristics of the sample and the number of interviews undertaken at each site are summarized in Appendix B.

Data were derived from convenience samples of visitors, not probability samples, so the representativeness of the sample is not known. From past experience, the study team has found that the accuracy of such samples is improved if “outlying” values are removed, and this was done in the present study. Given the convenience structure of the samples, their small size, and the relatively short timeframe in which data had to be collected, the results given in this report should be viewed as tentative and illustrative, rather than definitive. However, they do indicate that TPWD facilities are substantial economic development generators. Their economic importance is accentuated in those rural counties where there are few job opportunities beyond those created by tourist activity associated with the parks.

There are a number of principles to which economic impact studies should adhere. Two are of particular importance to this study and they are briefly reviewed. First, economic impact is concerned only with new money entering into a community from outside its boundaries. Thus, for each analysis expenditures by those visitors residing *within* the host county were excluded from the analysis. All those surveyed were asked their zip code and local residents were identified by this means. Expenditures by those who resided within the county were not new money. Rather, they represented only a recycling of money that already existed there. It is probable that if local residents had not spent this money visiting the state park, they would have eventually spent it purchasing other goods and services in the community. Thus, their expenditures associated with the park were merely switched spending, offering no net economic

stimulus to the community. For this reason, they were excluded in the calculations of economic impact.

A second key principle is that “casuals” should be excluded from the analyses. Casuals are non-local visitors who were attracted to the host community for other reasons (for example, to visit friends or relatives), but elected to visit the state park while in the area. Although casuals are non-local visitors, it is likely that any expenditures they made in the area would have occurred regardless of their visit to the park, thus income generated by their expenditures cannot be attributed to the park. Hence, these individuals were also omitted from the analyses.

### **Development of Estimates at Five Parks at which no Data were Collected**

Data in the 2004 surveys were collected at 37 state parks. Limitations of time constraints and the season of the study (summer months) negatively influenced the number of surveys some parks were able to return. In order to provide a better estimate of the actual expenditures, parks whose estimates were based on data from inadequately small sample sizes, or for which no data were available before the publication deadline, were subjected to an additional procedural stage to develop estimates.

The procedure consisted of mapping parks in GIS and using attribute information relating to a park’s proximity to towns and cities with categorized population sizes; the type of amenities offered at each park; and the type of park (lake, mountain, and mansion). Parks were then classified into categories based on proximity to areas within the three population categories, each “missing” park was then matched with a park that was the most similar to it. Expenditure data from the identified comparable park were applied to the missing actual park’s attendance figures and county multipliers to estimate the economic impact were those of the county in which the

park was located. A cross check with other similar parks indicated that the ratios and spending figures were relatively consistent.

The parks at which these estimation procedures were applied were:

Casa Navarro  
Hill Country  
Lake Colorado City  
Martin Creek Lake  
Monahans Sandhills

### **Four Measures of Economic Impact**

For each analysis, four measures of economic impact were calculated: direct expenditures, impact on sales, impact on personal income, and impact on full-time equivalent number of jobs created. The **direct expenditure** data were collected in the visitor surveys from each visitor group. After local and casual visitors were removed, the direct expenditures were then totaled and extrapolated from the sample to the official FY 2006 attendance figure provided by TPWD for the park. Thus, the total direct expenditures estimate the amount spent in the local economy by all non-local visitors to the park for a year.

The total direct expenditure data were then used as inputs to the IMPLAN input-output model for the county of interest to derive estimates of (i) sales, (ii) personal income and (iii) jobs. There is frequently confusion and misunderstanding in interpreting the sales and personal income measures of economic impact. The economic **impact on sales** accounts for how the total direct expenditures re-circulate within a community. It relates visitor expenditures to the increase in business turnover that it creates. It has become commonplace for tourism and economic development agencies to report economic impact in terms of sales generated. This is unfortunate because the impact on sales does not have much relevance to policy makers or residents. Their concern is with knowing how much extra income and how many jobs the county

will receive from the injection of funds from visitors. They have no interest in the value of sales, per se, because it has no impact on the standard of living in the county.

The most meaningful economic impact indicator is that which measures the contribution to the personal incomes of residents in a jurisdiction. The **personal income** measure reports the effect of an extra unit of visitor spending on the changes that result in levels of personal income in the host community. In contrast to the sales output indicator, the income measure indicates the economic benefits received by residents. The personal income measure reports the income per dollar of direct sales that accrues to residents and it includes employee compensation and proprietor income.

The common use of the inappropriate sales impact measure creates an ethical dilemma for those who seek to present meaningful conclusions of economic impact studies. If they do not present sales impact data, then the facility impact is likely to appear relatively insignificant when it is compared to the results from other public investments which present only sales impact data. A solution to this conundrum is to report both sales and personal impact measures, but to emphasize that the sales measure is reported only for purposes of comparison. This is the approach that has been adopted in this report. *Policy makers are urged to focus on the personal income measure* and to insist that other agencies and organizations use this in their reports of economic impact.

The **jobs measure** of economic impact is “full-time-equivalent” jobs, which is very different from full-time jobs. There is no distinction between full-time and part-time jobs, and the proportion of full- or part-time jobs is not identified, nor are the number of hours worked. The probability of full-time staff jobs being created is much higher if the impact being measured is based on revenues from a facility that has a reasonably consistent flow of visitors for long

periods of the year. The consistent flow would make it more economically feasible for local businesses to hire full-time staff to accommodate the demand.

### **Calculating Economic Impacts**

Economic impact studies require two basic elements: (i) economic structure of the host county in which the park is located, and (ii) visitor expenditures. The economic structure of the county, as well as the multipliers utilized, were obtained by using IMPLAN software, which creates separate models of the economic structure of each county in Texas or, in some instances, a model for two counties if park boundaries crossed county lines.

The IMPLAN acronym is derived from IMpact analysis for PLANning. It is an input-output modeling system, developed originally by federal agencies, that builds its accounts with secondary data collected from a multitude of federal government agencies. It is widely accepted and used extensively by economic development agencies.

Visitor expenditures were obtained from interviews with 9,553 non-county resident visitors, respectively (Appendix B). The surveys provided the following information, which enabled expenditure figures to be derived:

- a. Proportions of out-of-county (non-local) visitors and of “casuals”,
- b. Average size of respondents’ “immediate groups”,
- c. Proportion of day and overnight stay visitors,
- d. Per person, per day expenditures in seven categories:
  - (1) groceries,
  - (2) food and beverages,
  - (3) recreational equipment,
  - (4) retail shopping,
  - (5) lodging expenses (excluding camping within the park),
  - (6) private auto expenses, and
  - (7) any other expenses

Revenues by visitors spent in the park were *not* included in the economic impact calculations because they do not enter the local economy. All such revenues are forwarded directly to TPWD's Austin headquarters.

The following steps were used to compute the economic impact of visitors to each park. Mustang Island State Park is used as an example and the stages are noted on Table 2.

- |                  |   |
|------------------|---|
| Stage 1.         | 382 individuals were interviewed at Mustang Island State Park. However, 17 of them resided within Nueces County and 176 were casuals. Together, they comprised 50.5% of the sample. Thus, 49.5% of the visitor days to Mustang Island State Park (172,406) were estimated to be attributable to out-of-county non-casual visitors.  |
| Stage 2.         | The average per person, per day expenditures reported by the non-casual out-of-county visitors who were interviewed was calculated.   |
| Stage 3.         | The per person, per day amounts were multiplied by 172,406 to estimate total direct expenditures for each of the seven expenditure items by out-of-county visitors.   |
| Stages 4, 5 & 6. | The total direct expenditures in each of the seven expenditure categories entered into the IMPLAN software to calculate the impact in Nueces County of these direct expenditures on sales (Stage 4), income (Stage 5) and employment (Stage 6). The multipliers that create these three indices of economic impact measure the effects of re-circulation of the initial direct expenditures in the county.  |
| Stage 7.         | In addition to expenditures by visitors, the operating budget provided by TPWD for the park constitutes an economic impact on a county because these are new dollars coming into the county from Austin. The FY 2006 budget allocation for Mustang Island State Park is shown in Stage 7 is derived from Table 1. Most of the operating budget of \$460,995 at Mustang Island State Park was likely to be expended on employee salaries. Since there was no information available on how employees were likely to distribute this money among sectors of the local economy, "average" multipliers were used to calculate the impact of these state dollars on sales, personal income, and employment. The average was computed by using the mean average multipliers for each of the seven expenditure categories shown in Stages 4, 5 and 6. |

**Table 2**  
**MUSTANG ISLAND STATE PARK**  
**NUECES COUNTY**

		<u>STAGE 1</u>	
AVERAGE PARTY SIZE	3.8	TOTAL VISITOR DAYS	348,460
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	172,406
<u>STAGE 2</u>		<u>STAGE 3</u>	
PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY		ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
<u>ITEMS</u>	<u>TOTAL</u>	<u>ITEMS</u>	<u>TOTAL</u>
Groceries	\$2.10	Groceries	\$361,981
Food & Beverage	\$3.30	Food & Beverage	\$569,007
Recreational Equipment	\$0.20	Recreational Equipment	\$34,002
Retail Shopping	\$0.93	Retail Shopping	\$160,430
Lodging Expenses	\$0.67	Lodging Expenses	\$115,805
Private Auto	\$2.30	Private Auto	\$396,312
Other Expenses	\$0.26	Other Expenses	\$44,351
<b>TOTAL</b>	<b>\$9.76</b>	<b>TOTAL</b>	<b>\$1,681,887</b>
<u>STAGE 4</u>		<u>STAGE 5</u>	
ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY		ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
<u>ITEMS</u>	<u>IMPACT</u>	<u>ITEMS</u>	<u>IMPACT</u>
Groceries	\$602,969	Groceries	\$358,613
Food & Beverage	\$986,818	Food & Beverage	\$485,581
Recreational Equipment	\$58,292	Recreational Equipment	\$31,737
Retail Shopping	\$284,028	Retail Shopping	\$139,829
Lodging Expenses	\$184,449	Lodging Expenses	\$121,553
Private Auto	\$682,265	Private Auto	\$387,907
Other Expenses	\$73,730	Other Expenses	\$47,351
<b>TOTAL</b>	<b>\$2,872,551</b>	<b>TOTAL</b>	<b>\$1,572,571</b>
<u>STAGE 6</u>		<u>STAGE 7</u>	
ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY		ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
<u>ITEMS</u>	<u>IMPACT*</u>	BASED ON TPW PARK OPERATING BUDGET	
Groceries	10.4	PARK BUDGET	\$460,995
Food & Beverage	20.5	IMPACT ON SALES	<b>\$781,156</b>
Recreational Equipment	1.1	IMPACT ON PERSONAL INCOME	<b>\$444,209</b>
Retail Shopping	5.1	IMPACT ON EMPLOYMENT*	<b>14.2</b>
Lodging Expenses	3.4	* NUMBER OF JOBS CREATED	
Private Auto	10.3		
Other Expenses	1.4		
<b>TOTAL</b>	<b>52.2</b>		
* NUMBER OF JOBS CREATED			
<u>STAGE 8</u>			
SUMMARY OF MUSTANG ISLAND STATE PARK'S IMPACT ON NUECES COUNTY			
<u>IMPACT ON SALES</u>	<u>IMPACT ON PERSONAL INCOME</u>	<u>NUMBER OF JOBS CREATED</u>	<u>SALES TAX GENERATED</u>
<b>\$3,653,707</b>	<b>\$2,016,781</b>	<b>66.4</b>	<b>\$18,268.53</b>

Stage 8. Finally, at the foot of Table 2, the total economic impact on sales, personal income and jobs created is reported. This is calculated by summing the economic impact on sales from visitors, \$2,872,551 (Stage 4) with the economic impact on sales from the operating budget, \$781,156 (Stage 7), to arrive at the total economic impact on sales of \$3,653,707. Similar procedures were followed to calculate personal income and number of jobs created. An estimate of the sales tax accruing to the county from expenditures associated with the park is included. This is based on the assumption that one half of one percent of total sales tax is returned to the county.

A summary of the findings from all 79 state parks is shown in Table 3. Appendix C reports details of how the estimated economic impact of each of the 80 parks on its host county was calculated.

**TABLE 3  
SUMMARY OF FINDINGS**  
(Fiscal Year 2006)

**FINANCIAL STATUS**

**ECONOMIC STATUS**

PARK	PARK REVENUE	PARK OPERATING BUDGET	STATE OPERATING SURPLUS/LOSS
Abilene SP	\$219,658	\$349,972	(\$130,314)
Baltimore SP	\$573,948	\$363,788	\$210,160
Bastrop	\$735,648	\$757,879	(\$22,231)
Bentzen-Rio Grande	\$144,035	\$764,281	(\$620,246)
Blanco SP	\$268,422	\$281,518	(\$13,096)
Bonham SP	\$105,778	\$199,692	(\$93,914)
Brazos Bend SP	\$674,508	\$604,757	\$69,751
Caddo Lake SP	\$308,930	\$353,499	(\$44,569)
Caprock Canyons	\$126,343	\$318,807	(\$192,464)
Casa Navarro SHS	\$6,518	\$67,286	(\$60,768)
Cedar Hill	\$1,202,237	\$952,916	\$249,321
Choke Canyon--Calliham	\$166,954	\$512,715	(\$345,761)
Cleburne	\$284,008	\$295,842	(\$11,834)
Copper Breaks SP	\$44,493	\$215,475	(\$170,982)
Dairingerfield SP	\$259,425	\$271,032	(\$11,607)
Davis Mountains	\$343,946	\$286,295	\$57,651
Dinosaur Valley	\$624,259	\$418,952	\$205,307
Eisenhower	\$572,730	\$528,821	\$43,909
Enchanted Rock	\$832,531	\$361,255	\$471,276
Fairfield Lake SP	\$298,279	\$368,303	(\$70,024)
Fort Boggy SP	\$10,557	\$90,940	(\$80,383)
Fort Parker SP	\$166,487	\$354,457	(\$187,970)
Fort Richardson	\$141,326	\$379,294	(\$237,968)
Fulton Mansion	\$131,728	\$215,800	(\$84,072)
Galveston Island	\$1,026,355	\$759,710	\$266,645
Garner	\$2,188,885	\$1,002,649	\$1,186,236
Goliad	\$153,239	\$496,768	(\$343,529)
Goose Island	\$585,323	\$548,409	\$36,914
Guadalupe River	\$762,102	\$543,681	\$218,421
Hill Country SNA	\$106,638	\$209,120	(\$102,482)
Huaco Tanks SHS	\$11,805	\$236,233	(\$224,428)
Huntsville	\$519,861	\$588,537	(\$68,676)
Indian Lodge	\$941,450	\$968,191	(\$26,741)
Inks Lake	\$1,470,586	\$777,674	\$692,912
Lake Arrowhead SP	\$134,709	\$319,584	(\$184,875)
Lake Bob Sandlin	\$204,186	\$276,876	(\$72,690)
Lake Brownwood SP	\$506,645	\$640,494	(\$133,849)
Lake Casa Blanca	\$739,660	\$541,038	\$198,622
Lake Colorado City SP	\$177,939	\$349,954	(\$172,015)
Lake Corpus Christi SP	\$425,375	\$577,597	(\$152,222)
Lake Livingston SP	\$581,264	\$520,664	\$60,600

PARK	NUMBER OF NON-LOCAL VISITORS	ANNUAL EXPENDITURES OF NON-LOCAL VISITORS	IMPACT ON SALES	IMPACT ON RESIDENTS' INCOME	NUMBER OF JOBS CREATED	COST PER JOB	Leverage of State Dollars
Abilene SP	34,269	\$305,283	\$1,108,520	\$604,835	22.0	\$5,923	1: 4.6
Baltimore SP	51,273	\$445,789	\$961,316	\$522,195	19.5		NDS
Bastrop	159,731	\$1,213,953	\$2,935,205	\$1,092,341	74.8	\$297	1: 49.1
Bentzen-Rio Grande	27,497	\$1,261,549	\$2,854,704	\$1,259,157	78.7	\$7,881	1: 2.0
Blanco SP	103,832	\$319,358	\$763,740	\$358,583	20.9	\$627	1: 27.4
Bonham SP	37,239	\$309,315	\$609,867	\$345,970	11.5	\$8,166	1: 3.7
Brazos Bend SP	190,441	\$797,215	\$2,116,078	\$1,147,210	45.4		NDS
Caddo Lake SP	60,603	\$677,061	\$1,793,831	\$961,334	37.4	\$1,192	1: 21.6
Caprock Canyons	73,007	\$402,267	\$843,083	\$324,055	31.0	\$6,209	1: 1.7
Casa Navarro SHS	1,231	\$36,812	\$152,901	\$113,800	3.8	\$15,992	1: 1.9
Cedar Hill	524,906	\$7,138,723	\$14,162,207	\$8,972,525	207.2		NDS
Choke Canyon--Calliham	49,972	\$680,612	\$1,440,635	\$557,729	49.7	\$6,957	1: 1.6
Cleburne	64,812	\$458,871	\$1,030,900	\$397,666	24.4	\$485	1: 33.6
Copper Breaks SP	11,878	\$181,173	\$442,806	\$242,678	10.2	\$16,763	1: 1.4
Dairingerfield SP	49,761	\$783,739	\$813,492	\$438,387	17.6	\$659	1: 37.8
Davis Mountains	99,783	\$1,533,665	\$2,181,202	\$905,393	56.6		NDS
Dinosaur Valley	195,939	\$1,994,661	\$2,878,710	\$1,230,822	91.4		NDS
Eisenhower	96,811	\$745,443	\$1,732,274	\$749,432	45.3		NDS
Enchanted Rock	142,879	\$3,856,304	\$5,917,789	\$2,393,359	163.5		NDS
Fairfield Lake SP	49,243	\$153,145	\$684,268	\$381,041	14.0	\$5,002	1: 5.4
Fort Boggy SP	5,727	\$34,998	\$151,551	\$68,424	4.0	\$20,096	1: 0.9
Fort Parker SP	79,465	\$556,741	\$1,097,702	\$503,681	28.2	\$6,666	1: 2.7
Fort Richardson	42,304	\$369,737	\$911,472	\$383,980	30.4	\$7,828	1: 1.6
Fulton Mansion	11,849	\$519,357	\$979,916	\$387,633	26.4	\$3,185	1: 4.6
Galveston Island	258,167	\$4,729,620	\$7,354,412	\$2,774,125	172.9		NDS
Garner	540,387	\$4,841,868	\$7,803,922	\$3,337,366	115.6		NDS
Goliad	29,570	\$405,697	\$1,106,939	\$471,167	38.5	\$8,923	1: 1.4
Goose Island	329,181	\$4,914,666	\$7,097,448	\$2,963,722	199.8		NDS
Guadalupe River	109,580	\$1,199,904	\$2,372,294	\$959,559	57.9		NDS
Hill Country SNA	27,564	\$351,439	\$713,264	\$295,338	22.1	\$4,637	1: 2.9
Huaco Tanks SHS	16,663	\$109,761	\$582,207	\$331,774	9.4	\$23,875	1: 1.5
Huntsville	218,123	\$1,308,735	\$2,436,257	\$984,155	68.2	\$1,007	14.3
Indian Lodge	38,539	\$2,040,265	\$3,683,690	\$1,439,420	96.8	\$276	1: 53.8
Inks Lake	135,095	\$1,123,993	\$2,697,561	\$1,554,066	68.8		NDS
Lake Arrowhead SP	45,398	\$485,157	\$992,846	\$485,106	24.8	\$7,455	1: 2.6
Lake Bob Sandlin	63,478	\$999,782	\$1,567,421	\$676,401	46.6	\$1,560	1: 9.3
Lake Brownwood SP	70,249	\$671,576	\$1,862,779	\$989,487	41.1	\$3,257	1: 7.4
Lake Casa Blanca	42,366	\$368,159	\$1,202,489	\$525,187	34.2		NDS
Lake Colorado City SP	45,405	\$176,590	\$651,837	\$323,684	15.9	\$10,819	1: 1.9
Lake Corpus Christi SP	179,666	\$4,625,720	\$6,737,858	\$5,033,589	222.0	\$686	1: 33.1
Lake Livingston SP	166,130	\$3,423,945	\$5,084,354	\$3,119,455	109.3		NDS

**TABLE 3**  
**SUMMARY OF FINDINGS**  
(Fiscal Year 2006)

**FINANCIAL STATUS**

**ECONOMIC STATUS**

PARK	PARK		STATE OPERATING SURPLUS/LOSS	ANNUAL		IMPACT ON RESIDENTS' INCOME	NUMBER OF JOBS CREATED	COST PER JOB	Leverage of State Dollars
	REVENUE	OPERATING BUDGET		NON-LOCAL VISITORS	EXPENDITURES OF NON-LOCAL VISITORS				
Lake Mineral Wells	\$557,114	\$624,132	(\$67,018)	85,942	\$585,266	\$1,650,559	35.9	\$1,867	1: 9.1
Lake Somerville--Nails	\$41,314	\$167,263	(\$125,949)	41,849	\$357,393	\$736,062	18.3	\$6,882	1: 3.3
Lake Sommerville--Birch	\$342,810	\$360,165	(\$17,355)	183,066	\$1,726,316	\$2,983,310	70.2	\$2,247	1: 94.8
Lake Takawoni SP	\$241,849	\$285,984	(\$44,115)	47,776	\$322,056	\$887,061	19.3	\$2,286	1: 11.0
Lake Texana SP	\$296,368	\$408,577	(\$112,209)	75,885	\$1,058,218	\$1,335,650	28.1	\$3,993	1: 6.5
Lake Whitney SP	\$358,632	\$366,446	(\$7,814)	107,697	\$1,062,150	\$1,945,711	44.1	\$1,777	1: 131.2
Landmark Inn	\$135,950	\$184,603	(\$48,653)	4,305	\$128,769	\$403,485	11.9	\$4,088	1: 3.2
Lockhart SP	\$231,026	\$298,967	(\$67,941)	37,685	\$86,751	\$430,872	10.7	\$6,350	1: 3.4
Lost Maples	\$405,592	\$265,187	\$140,405	82,013	\$1,045,667	\$1,665,659	51.6	NDS	NDS
Lyndon B. Johnson SHS	\$200,470	\$599,622	(\$399,152)	247,445	\$22,162,496	\$33,101,011	719.7	\$555	1: 43.0
Magoffin Home SHS	\$10,498	\$125,952	(\$115,454)	1,649	\$273,864	\$671,011	10.9	\$10,592	1: 3.3
Martin Creek Lake SP	\$222,695	\$300,780	(\$78,085)	66,528	\$1,047,810	\$1,848,269	38.7	\$2,018	1: 12.6
Martin Dies, JR.	\$71,580	\$479,951	(\$408,371)	19,316	\$157,616	\$812,824	25.7	\$15,890	1: 0.9
McKinney Falls	\$561,685	\$423,368	\$138,317	96,681	\$821,792	\$1,919,339	38.4	NDS	NDS
Meridian SP	\$144,833	\$223,222	(\$78,389)	38,316	\$353,609	\$761,411	17.3	\$4,531	1: 4.1
Monahans Sandhills SP	\$96,481	\$186,819	(\$90,338)	48,079	\$738,974	\$874,952	28.6	\$3,159	1: 6.5
Mother Neff SP	\$52,380	\$164,310	(\$111,930)	13,992	\$139,101	\$393,677	9.8	\$11,421	1: 1.8
Mustang Island SP	\$463,491	\$460,995	\$2,496	172,406	\$1,681,887	\$3,653,707	66.4	NDS	NDS
Palmetto SP	\$144,022	\$246,776	(\$102,754)	100,863	\$648,402	\$1,178,348	25.8	\$3,983	1: 6.2
Palo Duro Canyon	\$794,722	\$599,617	\$195,105	228,979	\$6,145,806	\$9,397,441	224.4	NDS	NDS
Pedernales Falls	\$601,128	\$462,378	\$138,750	91,301	\$791,580	\$1,607,313	46.0	NDS	NDS
Possum Kingdom	\$281,938	\$379,427	(\$97,489)	50,948	\$262,382	\$841,151	24.2	\$4,028	1: 3.6
Purtis Creek SP	\$217,377	\$259,194	(\$41,817)	84,924	\$724,177	\$1,262,160	29.5	\$1,418	1: 15.7
Ray Roberts Lake SP - Isle du Bois	\$1,188,609	\$680,920	\$507,689	103,814	\$1,818,829	\$3,885,236	75.3	NDS	NDS
Ray Roberts Lake SP - Johnson Unit	\$472,025	\$489,246	(\$17,221)	98,711	\$1,048,472	\$2,339,292	52.1	\$331	1: 75.4
Rusk-Palestine	\$118,565	\$172,339	(\$53,774)	38,741	\$535,840	\$739,796	14.4	\$3,734	1: 10.4
San Angelo SP	\$163,321	\$308,415	(\$145,094)	9,790	\$212,149	\$815,216	17.7	\$8,197	1: 3.0
San Jacinto Battleship	\$769,896	\$757,300	\$12,596	47,358	\$1,793,917	\$4,517,213	87.3	NDS	NDS
Sea Rim SP*	\$111,090	\$414,038	(\$302,948)	37,522	\$1,256,904	\$2,607,656	50.2	\$6,035	1: 4.5
Seminole Canyon	\$130,024	\$230,500	(\$100,476)	42,930	\$983,952	\$1,715,938	39.5	\$2,544	1: 9.1
South Llano River	\$242,814	\$303,552	(\$60,738)	74,343	\$439,366	\$922,900	21.6	\$2,812	1: 5.9
Stephen F. Austin SHS	\$294,330	\$335,545	(\$41,215)	62,327	\$667,974	\$1,411,721	35.0	\$1,178	1: 18.9
Texas State Railroad	\$1,073,780	\$2,115,063	(\$1,041,283)	51,056	\$2,537,584	\$6,628,230	129.1	\$8,066	1: 4.2
Tyler SP	\$676,232	\$625,970	\$50,262	47,009	\$467,669	\$1,804,911	30.5	NDS	NDS
Varner-Hogg	\$23,424	\$283,679	(\$260,255)	35,704	\$50,071	\$461,108	10.2	\$25,515	1: 1.0
Village Creek SP	\$22,211	\$198,754	(\$176,543)	9,140	\$77,414	\$265,664	8.1	\$21,795	1: 1.0
Washington on the Brazos	\$325,804	\$402,600	(\$76,796)	94,593	\$1,396,196	\$2,435,841	62.8	\$1,223	1: 12.3
Wwyler Aerial Tramway	\$195,923	\$416,093	(\$220,170)	2,901	\$20,167	\$734,649	11.9	\$18,502	1: 1.9

\* FY 2004 figures reported because of park closing in FY 2006 due to Hurricane Rita damage  
NDS: No Direct State Subsidy

## DISCUSSION

In his evaluation of TPWD's Business Practices undertaken in 2002, one of Mr. Elton Bomer's recommendations (A9) was "Use economic multiplier information in budget request to Legislature." The data reported here respond to that recommendation.

The data demonstrate the economic importance of state parks to local communities. Among the 79 parks only 22 reported a surplus of revenues over direct operating costs. In these cases the parks generate a substantial number of jobs and amount of income to local people while there is no direct state subsidy of operating costs. The state's investment is limited to indirect costs of support services and debt charges on capital improvements. For example, **Palo Duro Canyon State Park** had a **revenue surplus of \$195,105** and **generated 224 jobs and almost \$5 million in income to residents of Randall County**. Thus, the **state is able to create a substantial economic engine in Randall County** while its **investment is limited to partial indirect costs for Palo Duro Canyon State Park**.

In the majority of situations where there is a net operating loss, the state's investment may leverage a substantial return. For example, **Lake Bob Sandlin reports a direct operating expenditure loss of \$72,690, but the park generates 47 jobs and over \$676,000 in household income for the residents of Camp County**. This equates to a **cost to the state of approximately \$1,560 per job ( $\$72,690/47$ ) and a leverage of state dollars ratio of 1:9 ( $\$676,000/\$72,690$ ), i.e., each net state dollar invested generates \$9 of income for local residents**. It is likely that this level of return on public investment would be applauded if it were announced by an economic development agency. It is recognized that this direct operating loss does not include the overhead costs which were listed earlier in this report, but even after they were included, the returns to residents of the county on the state's investments are likely to be impressive.

In some ways, state parks are analogous to retail stores. A park, like a store, is a facility, but it is only a shell. Merely providing a facility is no guarantee of economic success. Economic success is dependent on what happens inside the facility. If the retail store invests in attractive, popular products or services, then the store will be economically successful. Similarly, the economic success of parks is reliant on investment in services and amenities inside them: structures, infrastructure, concessions, special events, trails, environmental education centers, interpretation programs, et al. Such investments will likely lead both to more visitors and to higher per capita expenditures per visitor. The result of such investment will be higher revenues to the state *and* more jobs and income to residents in the parks' host communities. The converse also is likely to apply. Reduced state investments will likely lead to fewer visitors and reduced revenues both to the state and to the host communities.

In addition to estimating the *economic impact* of the 79 state parks on the counties in which in each park resides, the aggregate *economic activity* associated with the 79 parks was estimated. The procedures used to derive this estimate are shown in Appendix D and summarized in Tables 4A, 4B, and 4C. State-wide multipliers were applied to the direct expenditure data. Table 4A shows that the local, casual, non-local non-casual, and park employee economic activity related to sales amounted to \$437 million; impact on personal income was \$241 million, and the parks generated 8,368 jobs.

In the analysis of *economic impact* on host counties, expenditures made outside the county by park visitors were discarded. However, when *economic activity* at the state level is measured, these expenditures are included since although they occurred outside the host county, they are likely to have occurred inside the state of Texas. Thus, Table 4B extends the analysis in Table 4A by including out-of-county expenditures and visitors on the way to their destination point. Table 4B shows that direct expenditures by all visitors and by TPWD employees in Texas

was \$449 million. When the statewide Texas multiplier is applied to direct expenditures, economic activity was \$859 million on sales impact, \$494 million on Texans' personal income, and was associated with 12,915 jobs.

Data for this study were collected from only 79 of the state park facilities. There are 123 units in the system. The 79 for which data are shown in this report account for 9.8 million of the 10.7 million visitor days spent at state park facilities in FY 2006. Thus, to measure the total economic activity associated with state park facilities, the data in Table 4B were extrapolated to almost 870,000 more visitor days in Table 4C. This results in estimates of total economic activity for the whole system of \$489 million in direct expenditures, \$935 million in sales impact, \$538 million in resident Texans' income, and 14,061 jobs.

<b>TABLE 4A</b>					
<b>ECONOMIC ACTIVITY ASSOCIATED WITH THE 79 STATE PARKS</b>					
<b>IN-COUNTY EXPENDITURES</b>					
	<b># of Visitors</b>	<b>Direct Expenditures (\$ millions)</b>	<b>Impact on sales (\$ millions)</b>	<b>Impact on Texas residents' income (\$ millions)</b>	<b>Number of jobs generated</b>
In-County Visitors	814,996	\$7,999,050	\$15,048,572	\$9,054,524	239.0
Casual Visitors	1,830,612	\$80,548,522	\$152,803,550	\$88,574,877	2,407.7
Non-Local, Non-Casual Visitors	7,163,597	\$112,381,234	\$203,758,101	\$105,165,624	4,699.0
Park Employees		\$34,278,483	\$65,283,435	\$37,886,514	1,021.9
<b>Total</b>	<b>9,809,205</b>	<b>\$235,207,289</b>	<b>\$436,893,657</b>	<b>\$240,681,539</b>	<b>8,367.6</b>

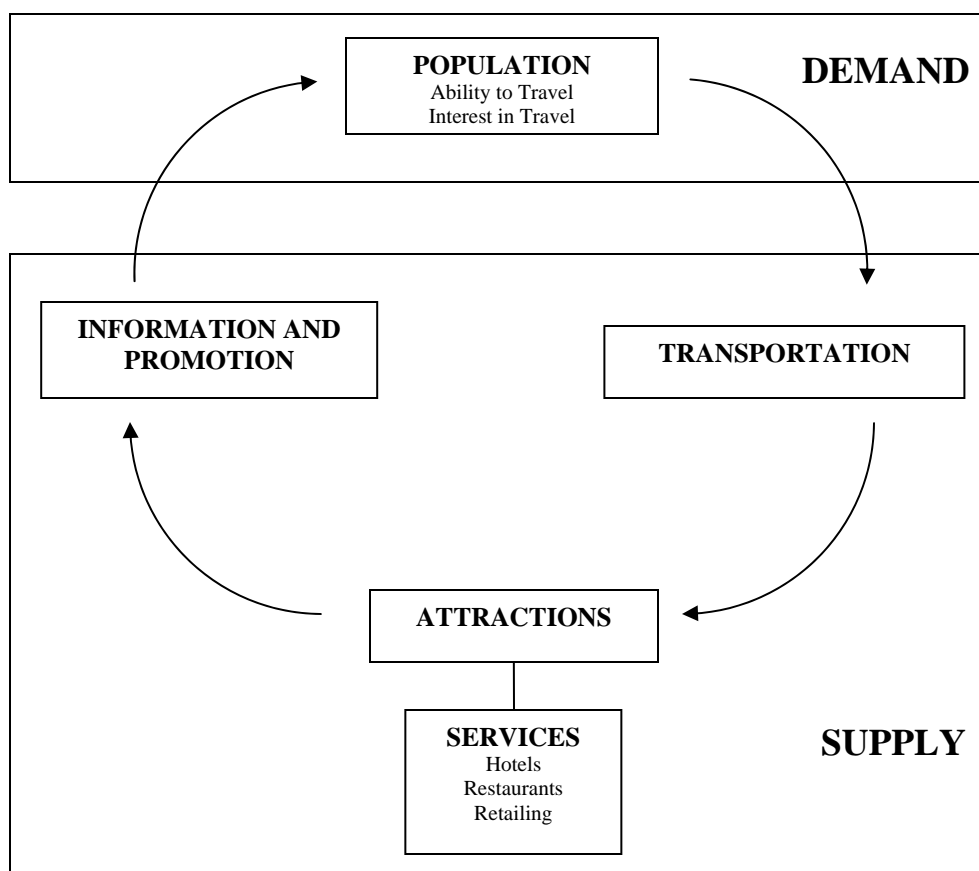
<b>TABLE 4B</b>					
<b>ECONOMIC ACTIVITY ASSOCIATED WITH THE 79 STATE PARKS</b>					
<b>ALL EXPENDITURES</b>					
	<b># of Visitors</b>	<b>Direct Expenditures (\$ millions)</b>	<b>Impact on sales (\$ millions)</b>	<b>Impact on Texas residents' income (\$ millions)</b>	<b>Number of jobs generated</b>
In-County Visitors	814,996	\$7,999,050	\$15,048,572	\$9,054,524	239.0
Casual Visitors	1,830,612	\$122,982,108	\$234,465,430	\$135,281,240	3,575.6
Non-Local, Non-Casual Visitors	7,163,597	\$283,535,169	\$544,400,261	\$311,802,218	8,078.8
Park Employees		\$34,278,483	\$65,283,435	\$37,886,514	1,021.9
<b>Total</b>	<b>9,809,205</b>	<b>\$448,794,810</b>	<b>\$859,197,697</b>	<b>\$494,024,496</b>	<b>12,915.3</b>

<b>TABLE 4C</b>					
<b>ALL EXPENDITURES ASSOCIATED WITH VISITS TO TEXAS STATE PARKS</b>					
<b>EXTRAPOLATED to ALL 123 STATE PARKS</b>					
	<b># of Visitors</b>	<b>Direct Expenditures (\$ millions)</b>	<b>Impact on sales (\$ millions)</b>	<b>Impact on Texas residents' income (\$ millions)</b>	<b>Number of jobs generated</b>
<b>Total</b>	<b>10,679,206</b>	<b>\$488,599,429</b>	<b>\$935,401,868</b>	<b>\$537,840,637</b>	<b>14,060.8</b>

## THE CONTRIBUTION OF STATE PARKS TO THE TEXAS TOURISM INDUSTRY

Figure 1 shows a simplified model of the tourism system. It indicates that visitors use some mode of transportation (e.g., automobile or airplane) to leave their homes and travel to attractions, which are supported by various kinds of services (e.g., hotels/motels, restaurants, retailing). The attractions and support services provide information and promote their offerings to people whom they have identified as potential visitors.

**Figure 1**  
**A Simplified Model of the Tourism System**



The tourism system is activated by attractions. Only in rare cases do people leave their home and travel some distance by automobile or airplane because they want to stay in a

particular hotel or dine at a particular restaurant in a different locale. Most of the time, the desire to go to a destination on a pleasure trip is stimulated by attractions.

*Among the primary attractions sought by visitors to Texas when they go on a pleasure trip are: parks, lakes, forests, beaches, wildlife areas, historical sites, museums, hunting and fishing opportunities, and sports events (Table 5). TPWD is a, and perhaps the, primary supplier and manager of these opportunities. Further, through the grant and technical advisory programs which TPWD administers, the agency is a primary contributor to tourism attractions that are supplied and managed by local units of government and the private sector. In short, TPWD is central to Texas' tourism businesses. Indeed, a strong case can be made that it is **the** primary engine of tourism in Texas.*

Indeed, the development of tourism was the primary reason for the initial establishment of the state parks commission in the 1920s. Both Governor Neff and David Colp, who for the first 12 years of its existence was the chair of the Texas State Parks Commission, advocated the creation of state parks because they believed they were central to attracting tourism visitors to the state. They perceived that the rapid growth in car ownership in the US was creating a tourism industry that was by-passing Texas and they viewed the creation of state parks as a means of rectifying this situation.

The State's Tourism Office commissions an on-going monthly survey of prospective visitors to Texas who reside outside the state. Respondents are asked, "How important is each of the following items to you when you are on a leisure trip." They respond to 28 individual items on a 5-point scale ranging from "not at all important" (scored 1) to "very important" (scored 5). The results of 2005 are shown in Tables 5A and 5B. Of the 28 features deemed to influence tourists when they consider visiting Texas, the 12 shown in Table 5A are associated with state parks. In contrast to the items listed in Table 5A, almost all of the features listed in Table 5B

which are not central to the mission of TPWD cannot be directly influenced by the actions of state government. Thus, if the state wishes to invest in expanding and enhancing its tourism industry, investment in the tourism product supplied and managed by state parks should be a prime strategy.

Tourism has for some years consistently ranked as one of the top five industries in Texas. Nationally, Texas is ranked second in tourism to California. A review of the features in Exhibit 5A that the Tourism Office reports to be key to attracting visitors to Texas, confirms that TPWD is a, perhaps the, primary supplier and manager of these opportunities. Further, through the grant and technical advisory programs which TPWD administers, the agency is a primary contributor to tourism attractions that are supplied and managed by local units of government and the private sector. *In short, TPWD is central to Texas' tourism businesses. Indeed, a strong case can be made that it is **the** primary engine of tourism in Texas.*

**Table 5. Please tell me how important each item (28 items) is to you when you are on a leisure trip (non-Texans)?**

<b>TABLE 5A</b>		
<b>TOURISM FEATURES ASSOCIATED WITH STATE PARKS</b>		
1	Pretty Scenery	4.40
2	Historical Sites	3.87
3	Beautiful Beaches	3.59
4	Interesting Wildlife	3.55
5	Opportunities for Adventure	3.50
6	Museums	3.43
7	State Parks	3.36
8	Festival or Special Events	3.29
9	Lakes & Boating Activities	2.87
10	Good Hiking Trails	2.80
11	Good Campgrounds	2.65
12	Fresh or Saltwater Fishing	2.49

<b>TABLE 5B</b>		
<b>TOURISM FEATURES NOT ASSOCIATED WITH STATE PARKS</b>		
13	Getting a lot for your money	4.53
14	Safety	4.47
15	Friendly People	4.44
16	Weather	4.34
17	Good Highways	4.29
18	Laidback Atmosphere	4.22
19	Great Food	3.88
20	Shopping Opportunities	3.44
21	Tolerant People	3.22
22	Western Image	2.96
23	Amusements & Theme Parks	2.85
24	Spectator Sports	2.64
25	Cultural Events	2.57
26	Large Cities	2.52
27	Activities like Golf & Tennis	2.03
28	Dude Ranches	2.00



## Appendix A

### Example of Survey Used For Economic Impact Study

#### STATE PARK VISITOR SURVEY

1. What is the zip code at your primary home address? \_\_\_\_\_
2. About how many days in the past year have you visited this park? \_\_\_\_\_
3. How many days will you be visiting this park on your trip? \_\_\_\_\_
4. How many nights will you be staying in the park on this trip? ..... \_\_\_\_\_
5. How many people (**including yourself**) are in your immediate group? (This is the number of people for whom you typically pay the bills. e.g., your family or close friends) \_\_\_\_\_ people
6. To better understand the economic impact of visitors to this park, we are interested in finding out the approximate amount of money YOU AND OTHER VISITORS IN YOUR IMMEDIATE GROUP will spend, including travel to and from your home. We understand that this is a difficult question, but please do your best because your responses are very important to our efforts.

**DURING THE COURSE OF YOUR VISIT, WHAT WAS THE APPROXIMATE AMOUNT YOUR IMMEDIATE GROUP WILL SPEND IN EACH OF THE FOLLOWING CATEGORIES:**

TYPE OF EXPENDITURE	Amount spent in the area	
Amount spent outside the area		
A. Admission Fees to the Park	\$ _____	\$ _____
B. Camping Fees to the Park	\$ _____	\$ _____
C. Groceries	\$ _____	\$ _____
D. Food & Beverages (restaurants, etc.)	\$ _____	\$ _____
E. Recreational Equipment and Supplies	\$ _____	\$ _____
F. Retail Shopping (clothing, souvenirs, gifts, etc.)	\$ _____	\$ _____
G. Lodging Expenses (hotel, motel, Condos, etc.)	\$ _____	\$ _____
H. Private Auto Expenses (gas, oil, repairs, parking fees, etc.)	\$ _____	\$ _____
I. Any Other Expenses	\$ _____	\$ _____
<i>Please identify them:</i> _____		

7. Was visiting the park the primary purpose of your trip to this area? Yes \_\_\_\_\_ No \_\_\_\_\_  
 7a. If "No", have you extended your stay in the area because of the park?  
 Yes \_\_\_\_\_ No \_\_\_\_\_  
 7b. If "Yes" (in 7a), how much longer? \_\_\_\_\_ Days
8. Do you have a *current* Texas Conservation Passport or a NEW Annual Park Pass?  
 Yes \_\_\_\_\_ No \_\_\_\_\_

**THANK YOU!**

## Appendix B

### TYPES OF RESPONDENT GROUPS

PARK	TOTAL	GROUP SIZE	ALL <sup>1</sup>	LOCAL <sup>2</sup>	CASUAL <sup>3</sup>	VISITOR <sup>4</sup>
Abilene	936	5.2	180	29	41	110
Balmorhea	1280	2.7	474	6	253	215
Bastrop	1485	4.9	303	34	51	218
Bentsen- Rio Grande	454	2.4	189	74	39	76
Blanco	261	4.5	58	0	2	56
Bonham	731	4.2	174	7	12	155
Brazos Bend	254	4.3	59	9	6	44
Caddo Lake	483	3.5	138	2	23	113
Caprock Canyon	234	3.3	71	2	8	61
Casa Navarro	151	2.9	52	0	20	32
Cedar Hill	284	4.5	63	1	9	53
Choke Canyon--Calliham	136	3.4	40	0	6	34
Cleburne	1046	5.1	205	38	8	159
Copper Breaks	394	3.2	123	2	39	82
Daingerfield	439	4.3	102	2	10	90
Davis Mountains	264	2.2	120	0	0	120
Dinosaur Valley	1382	4.9	282	1	46	235
Eisenhower	233	5.3	44	2	7	35
Enchanted Rock	1008	3.6	280	1	62	217
Fairfield Lake	117	7.3	16	0	4	12
Fort Boggy	27	4.5	6	1	3	2
Fort Parker	534	5.5	97	5	18	74
Fort Richardson	114	3	38	1	2	35
Fulton Mansion	176	3.6	49	1	14	34
Galveston Island	1193	4.1	291	8	40	243
Garner	1317	5.7	231	0	0	231
Goliad	274	3.6	76	3	29	44
Goose Island	308	3.8	81	2	4	75
Guadalupe River	340	3.4	100	5	3	92
Hill Country	322	4.8	67	0	6	61
Hueco Tanks	521	3.3	158	27	39	92
Huntsville	981	5.3	185	8	21	156
Indian Lodge	286	2.6	110	0	33	77
Inks Lake	333	5.2	64	2	9	53
Lake Arrowhead	1071	3.4	315	2	129	184
Lake Bob Sandlin	439	4.3	102	2	10	90
Lake Brownwood	69	3.3	21	0	1	20
Lake Casa Blanca	1140	4.4	259	138	73	48
Lake Colorado City	114	3.8	30	1	10	19
Lake Corpus Christi	404	4	101	2	16	83
Lake Livingston	1011	4.3	235	1	11	223

**TYPES OF RESPONDENT GROUPS**  
(continued)

<b>PARK</b>	<b>TOTAL</b>	<b>GROUP SIZE</b>	<b>ALL<sup>1</sup></b>	<b>LOCAL<sup>2</sup></b>	<b>CASUAL<sup>3</sup></b>	<b>VISITOR<sup>4</sup></b>
Lake Mineral Wells	567	5.3	107	10	12	85
Lake Somerville--Nails Creek	833	4.5	185	8	21	156
Lake Somerville--Birch Creek	833	4.5	185	8	21	156
Lake Tawakoni	370	3.7	100	7	13	80
Lake Texana	2090	3.5	597	7	132	458
Lake Whitney	456	3.4	134	0	15	119
Landmark Inn	151	2.9	52	0	20	32
Lockhart	224	3.2	70	19	3	48
Lost Maples	322	4.8	67	0	6	61
Lyndon B. Johnson	1098	2.8	392	15	156	221
Magoffin Home	226	2.4	94	25	33	36
Martin Creek Lake	439	4.3	102	2	10	90
Martin Dies, JR.	383	4.5	85	7	25	53
McKinney Falls	304	4.9	62	0	9	53
Meridian	437	5.4	81	4	11	66
Monahans Sandhills	264	2.2	120	0	0	120
Mother Neff	237	3.2	74	2	21	51
Mustang Island	1452	3.8	382	17	176	189
Palmetto	409	4.7	87	2	8	77
Palo Duro Canyon	208	3.3	63	1	9	53
Pedernales Falls	517	4.1	126	0	15	111
Possum Kingdom	488	4.1	119	1	10	108
Purtis Creek	1164	3	388	17	24	347
Ray Roberts Lake-Isle du Bois	62	2.8	22	5	3	14
Ray Roberts Lake-Johnson	1184	3.7	320	45	16	259
Rusk-Palestine	245	3.1	79	0	12	67
San Angelo	613	2.5	245	11	187	47
San Jacinto Battleship	431	3.5	123	52	33	38
Sea Rim	320	2.5	128	8	30	90
Seminole Canyon	108	3	36	1	4	31
South Llano River	380	4	95	1	7	87
Stephen F. Austin	1717	3.6	477	1	86	390
Texas State Railroad	7184	4.4	1648	17	108	1503
Tyler	500	2.7	185	16	125	44
Varner-Hogg	623	7	89	9	20	60
Village Creek	384	6.1	63	5	17	41
Washington on the Brazos	214	3.4	63	1	9	53
Wylar Aerial Tramway	154	3.5	44	23	15	6
<b>TOTALS</b>	<b>50125</b>		<b>12878</b>	<b>766</b>	<b>2539</b>	<b>9553</b>

<sup>1</sup> ALL = number of usable surveys, including local, non-local, and casual visitors

<sup>2</sup> LOCAL = number of total surveys that were completed by local visitors; these were excluded from analysis

<sup>3</sup> CASUAL = number of surveys that were completed by casual visitors; these were excluded from analysis

<sup>4</sup> VISITORS = number of surveys that were completed by non-local visitors; these were used in the analysis

**Appendix C**

**Economic Impact Reports of 80 State Parks studied in 2002 and 2004**

## ABILENE STATE PARK TAYLOR COUNTY

AVERAGE PARTY SIZE	5.2	TOTAL VISITOR DAYS	56,077
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	34,269

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.34
Food & Beverage	\$1.33
Recreational Equipment	\$1.39
Retail Shopping	\$1.38
Lodging Expenses	\$0.16
Private Auto	\$1.99
Other Expenses	\$0.31
<b>TOTAL</b>	<b>\$8.91</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$80,258
Food & Beverage	\$45,521
Recreational Equipment	\$47,722
Retail Shopping	\$47,158
Lodging Expenses	\$5,638
Private Auto	\$68,237
Other Expenses	\$10,748
<b>TOTAL</b>	<b>\$305,283</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$136,246
Food & Beverage	\$76,293
Recreational Equipment	\$81,355
Retail Shopping	\$82,795
Lodging Expenses	\$8,858
Private Auto	\$116,739
Other Expenses	\$17,778
<b>TOTAL</b>	<b>\$520,064</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$76,558
Food & Beverage	\$38,621
Recreational Equipment	\$42,556
Retail Shopping	\$38,778
Lodging Expenses	\$5,854
Private Auto	\$64,250
Other Expenses	\$11,223
<b>TOTAL</b>	<b>\$277,841</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	2.6
Food & Beverage	1.7
Recreational Equipment	1.7
Retail Shopping	1.7
Lodging Expenses	0.2
Private Auto	2.0
Other Expenses	0.4
<b>TOTAL</b>	<b>10.2</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$349,972
IMPACT ON SALES	<b>\$588,455</b>
IMPACT ON PERSONAL INCOME	<b>\$326,995</b>
IMPACT ON EMPLOYMENT*	<b>11.8</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF ABILENE STATE PARK'S IMPACT ON TAYLOR COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,108,520</b>	<b>\$604,835</b>	<b>22.0</b>	<b>\$5,542.60</b>

## BALMORHEA STATE PARK REEVES COUNTY

<b>AVERAGE PARTY SIZE</b>	3.1	<b>TOTAL VISITOR DAYS</b>	113,040
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	51,273

**PER PERSON PER DAY EXPENDITURES  
FOR NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$1.17
Food & Beverage	\$1.34
Recreational Equipment	\$0.07
Retail Shopping	\$1.28
Lodging Expenses	\$2.45
Private Auto	\$1.59
Other Expenses	\$0.80
<b>TOTAL</b>	<b>\$8.69</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$59,784
Food & Beverage	\$68,861
Recreational Equipment	\$3,412
Retail Shopping	\$65,381
Lodging Expenses	\$125,745
Private Auto	\$81,521
Other Expenses	\$41,085
<b>TOTAL</b>	<b>\$445,789</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON SALES WITHIN COUNTY**

ITEMS	IMPACT
Groceries	\$76,429
Food & Beverage	\$88,294
Recreational Equipment	\$0
Retail Shopping	\$84,672
Lodging Expenses	\$157,533
Private Auto	\$104,573
Other Expenses	\$51,949
<b>TOTAL</b>	<b>\$563,451</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON COUNTY RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$38,506
Food & Beverage	\$51,289
Recreational Equipment	\$0
Retail Shopping	\$30,955
Lodging Expenses	\$105,503
Private Auto	\$51,061
Other Expenses	\$31,761
<b>TOTAL</b>	<b>\$309,076</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON EMPLOYMENT WITHIN COUNTY**

ITEMS	IMPACT*
Groceries	1.9
Food & Beverage	1.5
Recreational Equipment	0.0
Retail Shopping	2.0
Lodging Expenses	1.9
Private Auto	2.2
Other Expenses	1.6
<b>TOTAL</b>	<b>11.0</b>

\* NUMBER OF JOBS CREATED

**ECONOMIC IMPACT OF PARK  
EMPLOYEE SPENDING WITHIN COUNTY**

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$363,788
IMPACT ON SALES	<b>\$397,865</b>
IMPACT ON PERSONAL INCOME	<b>\$213,119</b>
IMPACT ON EMPLOYMENT*	<b>8.5</b>

\* NUMBER OF JOBS CREATED

**SUMMARY OF BALMORHEA STATE PARK'S IMPACT ON REEVES COUNTY**

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$961,316</b>	<b>\$522,195</b>	<b>19.5</b>	<b>\$4,806.58</b>

## BASTROP STATE PARK BASTROP COUNTY

<b>AVERAGE PARTY SIZE</b>	4.9	<b>TOTAL VISITOR DAYS</b>	222,011
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)</b>	159,731

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.08
Food & Beverage	\$1.43
Recreational Equipment	\$0.81
Retail Shopping	\$0.70
Lodging Expenses	\$0.57
Private Auto	\$0.67
Other Expenses	\$0.34
<b>TOTAL</b>	<b>\$7.60</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$491,971
Food & Beverage	\$228,415
Recreational Equipment	\$129,382
Retail Shopping	\$111,811
Lodging Expenses	\$91,046
Private Auto	\$107,020
Other Expenses	\$54,308
<b>TOTAL</b>	<b>\$1,213,953</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$623,946
Food & Beverage	\$301,900
Recreational Equipment	\$165,459
Retail Shopping	\$142,989
Lodging Expenses	\$116,434
Private Auto	\$148,571
Other Expenses	\$66,697
<b>TOTAL</b>	<b>\$1,565,997</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$316,544
Food & Beverage	\$97,536
Recreational Equipment	\$79,891
Retail Shopping	\$69,041
Lodging Expenses	\$45,226
Private Auto	\$39,934
Other Expenses	\$33,534
<b>TOTAL</b>	<b>\$681,706</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	17.9
Food & Beverage	8.9
Recreational Equipment	5.2
Retail Shopping	4.5
Lodging Expenses	3.1
Private Auto	3.6
Other Expenses	0.9
<b>TOTAL</b>	<b>44.2</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$757,879
IMPACT ON SALES	<b>\$969,208</b>
IMPACT ON PERSONAL INCOME	<b>\$410,635</b>
IMPACT ON EMPLOYMENT*	<b>30.6</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF BASTROP STATE PARK'S IMPACT ON BASTROP COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,535,205</b>	<b>\$1,092,341</b>	<b>74.8</b>	<b>\$12,676.02</b>

## BENTSEN RIO GRANDE VALLEY STATE PARK HILDAGO COUNTY

AVERAGE PARTY SIZE 2.4

TOTAL VISITOR DAYS 68,380  
ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL; NON-CASUAL) 27,497

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$12.55
Food & Beverage	\$7.43
Recreational Equipment	\$2.12
Retail Shopping	\$4.28
Lodging Expenses	\$4.69
Private Auto	\$7.45
Other Expenses	\$7.36
<b>TOTAL</b>	<b>\$45.88</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$345,084
Food & Beverage	\$204,301
Recreational Equipment	\$58,293
Retail Shopping	\$117,686
Lodging Expenses	\$128,960
Private Auto	\$204,851
Other Expenses	\$202,376
<b>TOTAL</b>	<b>\$1,261,549</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$506,754
Food & Beverage	\$310,103
Recreational Equipment	\$85,883
Retail Shopping	\$173,387
Lodging Expenses	\$203,411
Private Auto	\$299,611
Other Expenses	\$298,160
<b>TOTAL</b>	<b>\$1,877,309</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$249,276
Food & Beverage	\$107,804
Recreational Equipment	\$40,452
Retail Shopping	\$81,667
Lodging Expenses	\$76,058
Private Auto	\$88,252
Other Expenses	\$140,436
<b>TOTAL</b>	<b>\$783,944</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	13.8
Food & Beverage	7.9
Recreational Equipment	2.7
Retail Shopping	5.4
Lodging Expenses	4.3
Private Auto	4.6
Other Expenses	9.2
<b>TOTAL</b>	<b>47.8</b>

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$764,281
IMPACT ON SALES	<b>\$977,395</b>
IMPACT ON PERSONAL INCOME	<b>\$475,213</b>
IMPACT ON EMPLOYMENT*	<b>30.9</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### TOTAL ECONOMIC IMPACT OF BENTSEN RIO GRANDE VALLEY STATE PARK'S ON HILDAGO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,854,704</b>	<b>\$1,259,157</b>	<b>78.7</b>	<b>\$14,273.52</b>

## BLANCO STATE PARK BLANCO COUNTY

AVERAGE PARTY SIZE	4.5	TOTAL VISITOR DAYS	107,540
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	103,832

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$0.80
Food & Beverage	\$0.52
Recreational Equipment	\$0.40
Retail Shopping	\$0.50
Lodging Expenses	\$0.03
Private Auto	\$0.58
Other Expenses	\$0.24
<b>TOTAL</b>	<b>\$3.08</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$83,500
Food & Beverage	\$54,052
Recreational Equipment	\$41,641
Retail Shopping	\$51,929
Lodging Expenses	\$2,722
Private Auto	\$60,475
Other Expenses	\$25,039
<b>TOTAL</b>	<b>\$319,358</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$113,595
Food & Beverage	\$75,355
Recreational Equipment	\$56,790
Retail Shopping	\$71,832
Lodging Expenses	\$0
Private Auto	\$82,588
Other Expenses	\$33,536
<b>TOTAL</b>	<b>\$433,696</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$54,215
Food & Beverage	\$40,625
Recreational Equipment	\$24,060
Retail Shopping	\$25,405
Lodging Expenses	\$0
Private Auto	\$38,334
Other Expenses	\$19,645
<b>TOTAL</b>	<b>\$202,285</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	3.2
Food & Beverage	1.6
Recreational Equipment	1.7
Retail Shopping	1.9
Lodging Expenses	0.0
Private Auto	2.0
Other Expenses	1.2
<b>TOTAL</b>	<b>11.7</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$281,518
IMPACT ON SALES	<b>\$330,044</b>
IMPACT ON PERSONAL INCOME	<b>\$156,298</b>
IMPACT ON EMPLOYMENT*	<b>9.2</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF BLANCO STATE PARK'S IMPACT ON BLANCO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$763,740</b>	<b>\$358,583</b>	<b>20.9</b>	<b>\$3,818.70</b>

## BONHAM STATE PARK FANNIN COUNTY

AVERAGE PARTY SIZE 4.0

TOTAL VISITOR DAYS 41,804  
ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL) 37,239

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.76
Food & Beverage	\$1.45
Recreational Equipment	\$0.33
Retail Shopping	\$1.24
Lodging Expenses	\$0.16
Private Auto	\$1.66
Other Expenses	\$0.70
<b>TOTAL</b>	<b>\$8.31</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$102,934
Food & Beverage	\$53,942
Recreational Equipment	\$12,437
Retail Shopping	\$46,139
Lodging Expenses	\$5,853
Private Auto	\$61,843
Other Expenses	\$26,166
<b>TOTAL</b>	<b>\$309,315</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$134,081
Food & Beverage	\$70,911
Recreational Equipment	\$0
Retail Shopping	\$60,749
Lodging Expenses	\$7,338
Private Auto	\$80,856
Other Expenses	\$33,798
<b>TOTAL</b>	<b>\$387,733</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$76,423
Food & Beverage	\$41,373
Recreational Equipment	\$0
Retail Shopping	\$27,114
Lodging Expenses	\$5,011
Private Auto	\$44,829
Other Expenses	\$22,147
<b>TOTAL</b>	<b>\$216,897</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	2.7
Food & Beverage	1.2
Recreational Equipment	0.0
Retail Shopping	1.3
Lodging Expenses	0.1
Private Auto	1.4
Other Expenses	0.8
<b>TOTAL</b>	<b>7.4</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$199,692
IMPACT ON SALES	\$222,135
IMPACT ON PERSONAL INCOME	\$129,073
<b>IMPACT ON EMPLOYMENT*</b>	<b>4.1</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF BONHAM STATE PARK'S IMPACT ON FANNIN COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$609,867</b>	<b>\$345,970</b>	<b>11.5</b>	<b>\$3,049.34</b>

## BRAZOS BEND STATE PARK FORT BEND COUNTY

AVERAGE PARTY SIZE	4.3	TOTAL VISITOR DAYS	255,364
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	190,441

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1.55
Food & Beverage	\$0.27
Recreational Equipment	\$0.15
Retail Shopping	\$0.44
Lodging Expenses	\$0.00
Private Auto	\$1.13
Other Expenses	\$0.64
<b>TOTAL</b>	<b>\$4.19</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$296,020
Food & Beverage	\$52,291
Recreational Equipment	\$28,361
Retail Shopping	\$82,868
Lodging Expenses	\$0
Private Auto	\$214,925
Other Expenses	\$122,751
<b>TOTAL</b>	<b>\$797,215</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$448,484
Food & Beverage	\$77,947
Recreational Equipment	\$43,347
Retail Shopping	\$130,300
Lodging Expenses	\$0
Private Auto	\$327,903
Other Expenses	\$180,595
<b>TOTAL</b>	<b>\$1,208,575</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$245,135
Food & Beverage	\$39,436
Recreational Equipment	\$21,766
Retail Shopping	\$57,415
Lodging Expenses	\$0
Private Auto	\$175,100
Other Expenses	\$113,619
<b>TOTAL</b>	<b>\$652,471</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	9.6
Food & Beverage	1.7
Recreational Equipment	1.0
Retail Shopping	2.8
Lodging Expenses	0.0
Private Auto	6.1
Other Expenses	4.6
<b>TOTAL</b>	<b>25.8</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$604,757
IMPACT ON SALES	<b>\$907,503</b>
IMPACT ON PERSONAL INCOME	<b>\$494,739</b>
IMPACT ON EMPLOYMENT*	<b>19.6</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF BRAZOS BEND STATE PARK'S IMPACT ON FORT BEND COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,116,078</b>	<b>\$1,147,210</b>	<b>45.4</b>	<b>\$10,580.39</b>

## CADDO LAKE STATE PARK HARRISON COUNTY

AVERAGE PARTY SIZE	3.5	TOTAL VISITOR DAYS	74,011
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	60,603

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.28
Food & Beverage	\$2.55
Recreational Equipment	\$1.15
Retail Shopping	\$1.85
Lodging Expenses	\$1.31
Private Auto	\$3.39
Other Expenses	\$0.94
<b>TOTAL</b>	<b>\$14.47</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$198,703
Food & Beverage	\$154,637
Recreational Equipment	\$69,424
Retail Shopping	\$112,198
Lodging Expenses	\$79,663
Private Auto	\$205,593
Other Expenses	\$56,841
<b>TOTAL</b>	<b>\$877,061</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$290,382
Food & Beverage	\$224,459
Recreational Equipment	\$101,541
Retail Shopping	\$167,457
Lodging Expenses	\$112,021
Private Auto	\$302,110
Other Expenses	\$81,712
<b>TOTAL</b>	<b>\$1,279,682</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$161,743
Food & Beverage	\$101,729
Recreational Equipment	\$51,893
Retail Shopping	\$74,577
Lodging Expenses	\$75,167
Private Auto	\$164,163
Other Expenses	\$52,131
<b>TOTAL</b>	<b>\$681,403</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	5.8
Food & Beverage	4.9
Recreational Equipment	2.3
Retail Shopping	3.5
Lodging Expenses	2.6
Private Auto	5.3
Other Expenses	1.9
<b>TOTAL</b>	<b>26.4</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$353,499
IMPACT ON SALES	<b>\$514,150</b>
IMPACT ON PERSONAL INCOME	<b>\$279,931</b>
IMPACT ON EMPLOYMENT*	<b>11</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF CADDO LAKE STATE PARK'S IMPACT ON HARRISON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,793,831</b>	<b>\$961,334</b>	<b>37.4</b>	<b>\$8,969.16</b>

## CAPROCK CANYON STATE PARK BRISCOE COUNTY

AVERAGE PARTY SIZE 3.3

TOTAL VISITOR DAYS 84,975  
ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL) 73,007

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1.44
Food & Beverage	\$1.18
Recreational Equipment	\$0.58
Retail Shopping	\$0.73
Lodging Expenses	\$0.00
Private Auto	\$1.33
Other Expenses	\$0.25
<b>TOTAL</b>	<b>\$5.51</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$105,130
Food & Beverage	\$86,148
Recreational Equipment	\$42,344
Retail Shopping	\$53,295
Lodging Expenses	\$0
Private Auto	\$97,099
Other Expenses	\$18,252
<b>TOTAL</b>	<b>\$402,267</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$121,859
Food & Beverage	\$104,693
Recreational Equipment	\$49,561
Retail Shopping	\$62,378
Lodging Expenses	\$0
Private Auto	\$114,204
Other Expenses	\$21,362
<b>TOTAL</b>	<b>\$474,057</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$63,333
Food & Beverage	\$11,928
Recreational Equipment	\$24,422
Retail Shopping	\$30,738
Lodging Expenses	\$0
Private Auto	\$33,771
Other Expenses	\$10,527
<b>TOTAL</b>	<b>\$174,719</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	4.2
Food & Beverage	6.1
Recreational Equipment	1.7
Retail Shopping	2.1
Lodging Expenses	0.0
Private Auto	3.3
Other Expenses	0.7
<b>TOTAL</b>	<b>18.2</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$318,807
IMPACT ON SALES	\$369,026
IMPACT ON PERSONAL INCOME	\$149,336
IMPACT ON EMPLOYMENT*	12.8

\* NUMBER OF JOBS CREATED

### SUMMARY OF CAPROCK CANYON STATE PARK'S IMPACT ON BRISCOE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$843,083	\$324,055	31.0	\$4,215.42

## CASA NAVARRO HISTORIC SITE BEXAR COUNTY

AVERAGE PARTY SIZE 2.9

TOTAL VISITOR DAYS 2,000  
ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL) 1,231

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$0.87
Food & Beverage	\$8.48
Recreational Equipment	\$1.43
Retail Shopping	\$2.29
Lodging Expenses	\$13.98
Private Auto	\$2.86
Other Expenses	\$0.00
<b>TOTAL</b>	<b>\$29.91</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1,071
Food & Beverage	\$10,437
Recreational Equipment	\$1,760
Retail Shopping	\$2,818
Lodging Expenses	\$17,206
Private Auto	\$3,520
Other Expenses	\$0
<b>TOTAL</b>	<b>\$36,812</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$1,995
Food & Beverage	\$19,760
Recreational Equipment	\$3,309
Retail Shopping	\$5,520
Lodging Expenses	\$29,638
Private Auto	\$6,629
Other Expenses	\$0
<b>TOTAL</b>	<b>\$66,852</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$1,195
Food & Beverage	\$10,576
Recreational Equipment	\$1,879
Retail Shopping	\$2,886
Lodging Expenses	\$19,785
Private Auto	\$3,901
Other Expenses	\$0
<b>TOTAL</b>	<b>\$40,223</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	0.0
Food & Beverage	0.3
Recreational Equipment	0.1
Retail Shopping	0.1
Lodging Expenses	0.4
Private Auto	0.1
Other Expenses	0.0
<b>TOTAL</b>	<b>1.1</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$67,286
IMPACT ON SALES	<b>\$86,048</b>
IMPACT ON PERSONAL INCOME	<b>\$73,577</b>
IMPACT ON EMPLOYMENT*	<b>2.7</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF CASA NAVARRO HISTORIC SITE'S IMPACT ON BEXAR COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$152,901</b>	<b>\$113,800</b>	<b>3.8</b>	<b>\$764.50</b>

## CEDAR HILL STATE PARK DALLAS AND ELLIS COUNTIES

<b>AVERAGE PARTY SIZE</b>	4.5	<b>TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)</b>	623,945 524,906
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$5.11
Food & Beverage	\$2.00
Recreational Equipment	\$3.38
Retail Shopping	\$0.84
Lodging Expenses	\$0.00
Private Auto	\$2.06
Other Expenses	\$0.21
<b>TOTAL</b>	<b>\$13.60</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2,682,270
Food & Beverage	\$1,049,812
Recreational Equipment	\$1,774,183
Retail Shopping	\$440,921
Lodging Expenses	\$0
Private Auto	\$1,081,307
Other Expenses	\$110,230
<b>TOTAL</b>	<b>\$7,138,723</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$4,817,094
Food & Beverage	\$1,912,418
Recreational Equipment	\$3,221,854
Retail Shopping	\$836,549
Lodging Expenses	\$0
Private Auto	\$1,964,851
Other Expenses	\$190,812
<b>TOTAL</b>	<b>\$12,943,577</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$3,035,547
Food & Beverage	\$1,123,390
Recreational Equipment	\$1,938,181
Retail Shopping	\$468,484
Lodging Expenses	\$0
Private Auto	\$1,216,408
Other Expenses	\$129,316
<b>TOTAL</b>	<b>\$7,911,325</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	60.3
Food & Beverage	26.5
Recreational Equipment	45.7
Retail Shopping	11.7
Lodging Expenses	0.0
Private Auto	21.9
Other Expenses	2.6
<b>TOTAL</b>	<b>168.7</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$952,916
IMPACT ON SALES	<b>\$1,218,630</b>
IMPACT ON PERSONAL INCOME	<b>\$1,061,200</b>
IMPACT ON EMPLOYMENT*	<b>38.5</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF CEDAR HILL STATE PARK'S IMPACT ON DALLAS AND ELLIS COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$14,162,207</b>	<b>\$8,972,525</b>	<b>207.2</b>	<b>\$70,811.04</b>

## CHOKE CANYON--CALLIHAM UNIT STATE PARK MCMULLEN COUNTY

AVERAGE PARTY SIZE 3.4

TOTAL VISITOR DAYS 58,790  
ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL; NON-CASUAL) 49,972

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.64
Food & Beverage	\$3.45
Recreational Equipment	\$0.74
Retail Shopping	\$0.00
Lodging Expenses	\$2.79
Private Auto	\$1.70
Other Expenses	\$1.30
<b>TOTAL</b>	<b>\$13.62</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$181,896
Food & Beverage	\$172,402
Recreational Equipment	\$36,979
Retail Shopping	\$0
Lodging Expenses	\$139,420
Private Auto	\$84,952
Other Expenses	\$64,963
<b>TOTAL</b>	<b>\$680,612</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$210,841
Food & Beverage	\$209,514
Recreational Equipment	\$43,281
Retail Shopping	\$0
Lodging Expenses	\$145,110
Private Auto	\$100,172
Other Expenses	\$76,035
<b>TOTAL</b>	<b>\$784,953</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$109,579
Food & Beverage	\$23,871
Recreational Equipment	\$21,328
Retail Shopping	\$0
Lodging Expenses	\$64,131
Private Auto	\$46,537
Other Expenses	\$37,468
<b>TOTAL</b>	<b>\$302,914</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	7.3
Food & Beverage	12.3
Recreational Equipment	1.5
Retail Shopping	0.0
Lodging Expenses	2.4
Private Auto	2.9
Other Expenses	2.6
<b>TOTAL</b>	<b>29.0</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$512,715
IMPACT ON SALES	<b>\$655,682</b>
IMPACT ON PERSONAL INCOME	<b>\$254,815</b>
IMPACT ON EMPLOYMENT*	<b>20.7</b>
* NUMBER OF JOBS CREATED	

### SUMMARY OF CHOKE CANYON--CALLIHAM UNIT STATE PARK'S IMPACT ON MCMULLEN COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,440,635	\$557,729	49.7	\$7,203.17

## CLEBURNE STATE PARK JOHNSON COUNTY

<b>AVERAGE PARTY SIZE</b>	5.1	<b>TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL; NON-CASUAL)</b>	83,563  64,812
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### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.64
Food & Beverage	\$1.08
Recreational Equipment	\$1.18
Retail Shopping	\$0.64
Lodging Expenses	\$0.20
Private Auto	\$1.18
Other Expenses	\$0.16
<b>TOTAL</b>	<b>\$7.08</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$171,104
Food & Beverage	\$69,997
Recreational Equipment	\$76,478
Retail Shopping	\$41,480
Lodging Expenses	\$12,962
Private Auto	\$76,478
Other Expenses	\$10,370
<b>TOTAL</b>	<b>\$458,871</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$228,314
Food & Beverage	\$97,761
Recreational Equipment	\$106,737
Retail Shopping	\$55,736
Lodging Expenses	\$19,088
Private Auto	\$102,480
Other Expenses	\$13,934
<b>TOTAL</b>	<b>\$624,051</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$113,835
Food & Beverage	\$32,510
Recreational Equipment	\$25,735
Retail Shopping	\$26,502
Lodging Expenses	\$6,813
Private Auto	\$30,568
Other Expenses	\$6,626
<b>TOTAL</b>	<b>\$242,589</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	6.6
Food & Beverage	2.7
Recreational Equipment	1.2
Retail Shopping	1.8
Lodging Expenses	0.4
Private Auto	1.5
Other Expenses	0.4
<b>TOTAL</b>	<b>14.6</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$295,842
IMPACT ON SALES	<b>\$406,850</b>
IMPACT ON PERSONAL INCOME	<b>\$155,078</b>
IMPACT ON EMPLOYMENT*	<b>9.8</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF CLEBURNE STATE PARK'S IMPACT ON JOHNSON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,030,900</b>	<b>\$397,666</b>	<b>24.4</b>	<b>\$5,154.50</b>

## COPPER BREAKS STATE PARK HARDEMAN COUNTY

<b>AVERAGE PARTY SIZE</b>	3.2	<b>TOTAL VISITOR DAYS</b>	17,817
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	11,878

**PER PERSON PER DAY EXPENDITURES  
FOR NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$3.84
Food & Beverage	\$1.84
Recreational Equipment	\$0.52
Retail Shopping	\$1.43
Lodging Expenses	\$0.35
Private Auto	\$5.07
Other Expenses	\$2.19
<b>TOTAL</b>	<b>\$15.25</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$45,650
Food & Beverage	\$21,900
Recreational Equipment	\$6,214
Retail Shopping	\$16,993
Lodging Expenses	\$4,203
Private Auto	\$60,170
Other Expenses	\$26,043
<b>TOTAL</b>	<b>\$181,173</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON SALES WITHIN COUNTY**

ITEMS	IMPACT
Groceries	\$56,166
Food & Beverage	\$27,185
Recreational Equipment	\$0
Retail Shopping	\$21,010
Lodging Expenses	\$5,110
Private Auto	\$74,213
Other Expenses	\$31,893
<b>TOTAL</b>	<b>\$215,577</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON COUNTY RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$29,759
Food & Beverage	\$16,062
Recreational Equipment	\$0
Retail Shopping	\$8,200
Lodging Expenses	\$3,524
Private Auto	\$38,148
Other Expenses	\$20,241
<b>TOTAL</b>	<b>\$115,934</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON EMPLOYMENT WITHIN COUNTY**

ITEMS	IMPACT*
Groceries	1.4
Food & Beverage	0.5
Recreational Equipment	0.0
Retail Shopping	0.5
Lodging Expenses	0.1
Private Auto	1.6
Other Expenses	1.0
<b>TOTAL</b>	<b>5.1</b>

\* NUMBER OF JOBS CREATED

**ECONOMIC IMPACT OF PARK  
EMPLOYEE SPENDING WITHIN COUNTY**

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$215,475
IMPACT ON SALES	<b>\$227,229</b>
IMPACT ON PERSONAL INCOME	<b>\$126,744</b>
IMPACT ON EMPLOYMENT*	<b>5.1</b>

\* NUMBER OF JOBS CREATED

**SUMMARY OF COPPER BREAKS STATE PARK'S IMPACT ON HARDEMAN COUNTY**

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$442,806</b>	<b>\$242,678</b>	<b>10.2</b>	<b>\$2,214.03</b>

## DAINGERFIELD STATE PARK MORRIS COUNTY

AVERAGE PARTY SIZE 4.3

TOTAL VISITOR DAYS 56,396  
ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL) 49,761

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.85
Food & Beverage	\$1.16
Recreational Equipment	\$6.61
Retail Shopping	\$0.55
Lodging Expenses	\$0.18
Private Auto	\$3.36
Other Expenses	\$0.04
<b>TOTAL</b>	<b>\$15.75</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$191,581
Food & Beverage	\$57,723
Recreational Equipment	\$328,921
Retail Shopping	\$27,369
Lodging Expenses	\$8,957
Private Auto	\$167,198
Other Expenses	\$1,990
<b>TOTAL</b>	<b>\$783,739</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$226,917
Food & Beverage	\$68,315
Recreational Equipment	\$0
Retail Shopping	\$32,484
Lodging Expenses	\$10,458
Private Auto	\$198,416
Other Expenses	\$2,352
<b>TOTAL</b>	<b>\$538,943</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$121,352
Food & Beverage	\$39,391
Recreational Equipment	\$0
Retail Shopping	\$12,671
Lodging Expenses	\$7,261
Private Auto	\$102,810
Other Expenses	\$1,507
<b>TOTAL</b>	<b>\$284,992</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	5.4
Food & Beverage	1.3
Recreational Equipment	0.0
Retail Shopping	0.8
Lodging Expenses	0.1
Private Auto	4.1
Other Expenses	0.1
<b>TOTAL</b>	<b>11.7</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$271,032
IMPACT ON SALES	<b>\$274,549</b>
IMPACT ON PERSONAL INCOME	<b>\$153,395</b>
IMPACT ON EMPLOYMENT*	<b>5.9</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF DAINGERFIELD STATE PARK'S IMPACT ON MORRIS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$813,492</b>	<b>\$438,387</b>	<b>17.6</b>	<b>\$4,067.46</b>

## DAVIS MOUNTAINS STATE PARK JEFF DAVIS COUNTY

AVERAGE PARTY SIZE 2.2

TOTAL VISITOR DAYS 99,783  
ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL) 99,783

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.21
Food & Beverage	\$3.22
Recreational Equipment	\$0.46
Retail Shopping	\$2.63
Lodging Expenses	\$0.42
Private Auto	\$3.72
Other Expenses	\$1.71
<b>TOTAL</b>	<b>\$15.37</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$320,303
Food & Beverage	\$321,301
Recreational Equipment	\$45,900
Retail Shopping	\$262,429
Lodging Expenses	\$41,909
Private Auto	\$371,193
Other Expenses	\$170,629
<b>TOTAL</b>	<b>\$1,533,665</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$381,128
Food & Beverage	\$392,195
Recreational Equipment	\$55,045
Retail Shopping	\$314,713
Lodging Expenses	\$53,173
Private Auto	\$434,793
Other Expenses	\$204,623
<b>TOTAL</b>	<b>\$1,835,671</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$196,655
Food & Beverage	\$132,704
Recreational Equipment	\$26,949
Retail Shopping	\$154,075
Lodging Expenses	\$18,664
Private Auto	\$129,629
Other Expenses	\$100,178
<b>TOTAL</b>	<b>\$758,855</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	10.0
Food & Beverage	11.0
Recreational Equipment	1.8
Retail Shopping	10.4
Lodging Expenses	1.3
Private Auto	5.7
Other Expenses	6.8
<b>TOTAL</b>	<b>47.1</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$286,295
IMPACT ON SALES	<b>\$345,532</b>
IMPACT ON PERSONAL INCOME	<b>\$146,538</b>
IMPACT ON EMPLOYMENT*	<b>9.5</b>
* NUMBER OF JOBS CREATED	

### SUMMARY OF DAVIS MOUNTAINS STATE PARK'S IMPACT ON JEFF DAVIS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,181,202</b>	<b>\$905,393</b>	<b>56.6</b>	<b>\$10,906.01</b>

## DINOSAUR VALLEY STATE PARK SOMERVELL COUNTY

AVERAGE PARTY SIZE 4.9

TOTAL VISITOR DAYS 235,127  
ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL) 195,939

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.15
Food & Beverage	\$1.60
Recreational Equipment	\$1.09
Retail Shopping	\$1.76
Lodging Expenses	\$1.08
Private Auto	\$1.80
Other Expenses	\$0.70
<b>TOTAL</b>	<b>\$10.18</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$421,269
Food & Beverage	\$313,503
Recreational Equipment	\$213,574
Retail Shopping	\$344,853
Lodging Expenses	\$211,614
Private Auto	\$352,691
Other Expenses	\$137,157
<b>TOTAL</b>	<b>\$1,994,661</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$490,649
Food & Beverage	\$390,820
Recreational Equipment	\$251,881
Retail Shopping	\$406,707
Lodging Expenses	\$271,037
Private Auto	\$404,487
Other Expenses	\$161,758
<b>TOTAL</b>	<b>\$2,377,340</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$254,388
Food & Beverage	\$125,089
Recreational Equipment	\$123,822
Retail Shopping	\$199,932
Lodging Expenses	\$98,394
Private Auto	\$134,848
Other Expenses	\$79,519
<b>TOTAL</b>	<b>\$1,015,992</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	17.8
Food & Beverage	11.7
Recreational Equipment	10.9
Retail Shopping	17.6
Lodging Expenses	6.2
Private Auto	4.0
Other Expenses	7.0
<b>TOTAL</b>	<b>75.1</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$418,952
IMPACT ON SALES	<b>\$501,370</b>
IMPACT ON PERSONAL INCOME	<b>\$214,830</b>
IMPACT ON EMPLOYMENT*	<b>16.3</b>
* NUMBER OF JOBS CREATED	

### SUMMARY OF DINOSAUR VALLEY STATE PARK'S IMPACT ON SOMERVELL COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,878,710</b>	<b>\$1,230,822</b>	<b>91.4</b>	<b>\$14,393.55</b>

## EISENHOWER STATE PARK GRAYSON COUNTY

**AVERAGE PARTY SIZE** 5.3

**TOTAL VISITOR DAYS** 121,705  
**ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)** 96,811

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.32
Food & Beverage	\$0.77
Recreational Equipment	\$0.99
Retail Shopping	\$0.57
Lodging Expenses	\$0.83
Private Auto	\$1.21
Other Expenses	\$0.01
<b>TOTAL</b>	<b>\$7.70</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$321,412
Food & Beverage	\$74,544
Recreational Equipment	\$95,843
Retail Shopping	\$55,182
Lodging Expenses	\$80,353
Private Auto	\$117,141
Other Expenses	\$968
<b>TOTAL</b>	<b>\$745,443</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$429,917
Food & Beverage	\$104,545
Recreational Equipment	\$128,824
Retail Shopping	\$74,172
Lodging Expenses	\$114,953
Private Auto	\$157,368
Other Expenses	\$1,301
<b>TOTAL</b>	<b>\$1,011,081</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$216,841
Food & Beverage	\$36,041
Recreational Equipment	\$62,030
Retail Shopping	\$35,714
Lodging Expenses	\$44,368
Private Auto	\$47,372
Other Expenses	\$627
<b>TOTAL</b>	<b>\$442,993</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	12.8
Food & Beverage	2.7
Recreational Equipment	4.1
Retail Shopping	2.4
Lodging Expenses	2.2
Private Auto	2.2
Other Expenses	0.0
<b>TOTAL</b>	<b>26.4</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$528,821
IMPACT ON SALES	<b>\$721,193</b>
IMPACT ON PERSONAL INCOME	<b>\$306,438</b>
IMPACT ON EMPLOYMENT*	<b>18.9</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF EISENHOWER STATE PARK'S IMPACT ON GRAYSON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,732,274</b>	<b>\$749,432</b>	<b>45.3</b>	<b>\$8,661.37</b>

## ENCHANTED ROCK STATE PARK GILLESPIE COUNTY

AVERAGE PARTY SIZE	3.6	TOTAL VISITOR DAYS	184,360
		ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	142,879

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.44
Food & Beverage	\$5.82
Recreational Equipment	\$5.61
Retail Shopping	\$3.26
Lodging Expenses	\$5.92
Private Auto	\$3.81
Other Expenses	\$0.13
<b>TOTAL</b>	<b>\$26.99</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$348,625
Food & Beverage	\$831,556
Recreational Equipment	\$801,551
Retail Shopping	\$465,786
Lodging Expenses	\$845,844
Private Auto	\$544,369
Other Expenses	\$18,574
<b>TOTAL</b>	<b>\$3,856,304</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$472,214
Food & Beverage	\$1,179,951
Recreational Equipment	\$1,101,967
Retail Shopping	\$640,359
Lodging Expenses	\$1,277,490
Private Auto	\$718,252
Other Expenses	\$25,536
<b>TOTAL</b>	<b>\$5,415,769</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$235,481
Food & Beverage	\$419,115
Recreational Equipment	\$523,374
Retail Shopping	\$304,135
Lodging Expenses	\$473,973
Private Auto	\$213,986
Other Expenses	\$12,128
<b>TOTAL</b>	<b>\$2,182,192</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	13.2
Food & Beverage	29.7
Recreational Equipment	42.2
Retail Shopping	24.5
Lodging Expenses	27.7
Private Auto	10.7
Other Expenses	1.0
<b>TOTAL</b>	<b>148.9</b>

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$361,255
IMPACT ON SALES	<b>\$502,020</b>
IMPACT ON PERSONAL INCOME	<b>\$211,167</b>
IMPACT ON EMPLOYMENT*	<b>14.6</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF ENCHANTED ROCK STATE PARK'S IMPACT ON GILLESPIE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$5,917,789</b>	<b>\$2,393,359</b>	<b>163.5</b>	<b>\$29,588.95</b>

## FAIRFIELD LAKE STATE PARK FREESTONE COUNTY

AVERAGE PARTY SIZE	7.3	TOTAL VISITOR DAYS	65,657
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	49,243

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$0.29
Food & Beverage	\$1.22
Recreational Equipment	\$0.27
Retail Shopping	\$0.11
Lodging Expenses	\$0.00
Private Auto	\$0.95
Other Expenses	\$0.27
<b>TOTAL</b>	<b>\$3.11</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$14,280
Food & Beverage	\$60,076
Recreational Equipment	\$13,296
Retail Shopping	\$5,417
Lodging Expenses	\$0
Private Auto	\$46,781
Other Expenses	\$13,296
<b>TOTAL</b>	<b>\$153,145</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$18,779
Food & Beverage	\$78,821
Recreational Equipment	\$17,445
Retail Shopping	\$7,193
Lodging Expenses	\$0
Private Auto	\$61,736
Other Expenses	\$17,340
<b>TOTAL</b>	<b>\$201,315</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$10,247
Food & Beverage	\$46,627
Recreational Equipment	\$8,591
Retail Shopping	\$3,002
Lodging Expenses	\$0
Private Auto	\$32,751
Other Expenses	\$11,076
<b>TOTAL</b>	<b>\$112,294</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	0.4
Food & Beverage	1.3
Recreational Equipment	0.4
Retail Shopping	0.2
Lodging Expenses	0.0
Private Auto	1.2
Other Expenses	0.5
<b>TOTAL</b>	<b>4.0</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$368,303
IMPACT ON SALES	<b>\$482,953</b>
IMPACT ON PERSONAL INCOME	<b>\$268,747</b>
IMPACT ON EMPLOYMENT*	<b>10</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF FAIRFIELD LAKE STATE PARK'S IMPACT ON FREESTONE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$684,268</b>	<b>\$381,041</b>	<b>14.0</b>	<b>\$3,421.34</b>

## FORT BOGGY STATE PARK LEON COUNTY

<b>AVERAGE PARTY SIZE</b>	4.5	<b>TOTAL VISITOR DAYS</b>	17,181
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	5,727

<b>PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY</b>	
ITEMS	TOTAL
Groceries	\$1.67
Food & Beverage	\$2.22
Recreational Equipment	\$0.00
Retail Shopping	\$0.00
Lodging Expenses	\$0.00
Private Auto	\$2.22
Other Expenses	\$0.00
<b>TOTAL</b>	<b>\$6.11</b>

<b>ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY</b>	
ITEMS	TOTAL
Groceries	\$9,545
Food & Beverage	\$12,727
Recreational Equipment	\$0
Retail Shopping	\$0
Lodging Expenses	\$0
Private Auto	\$12,727
Other Expenses	\$0
<b>TOTAL</b>	<b>\$34,998</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY</b>	
ITEMS	IMPACT
Groceries	\$11,516
Food & Beverage	\$15,312
Recreational Equipment	\$0
Retail Shopping	\$0
Lodging Expenses	\$0
Private Auto	\$15,390
Other Expenses	\$0
<b>TOTAL</b>	<b>\$42,218</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME</b>	
ITEMS	IMPACT
Groceries	\$6,344
Food & Beverage	\$5,811
Recreational Equipment	\$0
Retail Shopping	\$0
Lodging Expenses	\$0
Private Auto	\$5,105
Other Expenses	\$0
<b>TOTAL</b>	<b>\$17,261</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY</b>	
ITEMS	IMPACT*
Groceries	0.3
Food & Beverage	0.5
Recreational Equipment	0.0
Retail Shopping	0.0
Lodging Expenses	0.0
Private Auto	0.3
Other Expenses	0.0
<b>TOTAL</b>	<b>1.1</b>

<b>ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY</b>	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$90,940
IMPACT ON SALES	<b>\$109,333</b>
IMPACT ON PERSONAL INCOME	<b>\$51,163</b>
IMPACT ON EMPLOYMENT*	<b>2.9</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF FORT BOGGY STATE PARK'S IMPACT ON LEON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$151,551</b>	<b>\$68,424</b>	<b>4.0</b>	<b>\$757.75</b>

## FORT PARKER STATE PARK LIMESTONE COUNTY

<b>AVERAGE PARTY SIZE</b>	5.5	<b>TOTAL VISITOR DAYS</b>	104,163
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	79,465

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.16
Food & Beverage	\$1.64
Recreational Equipment	\$0.75
Retail Shopping	\$0.61
Lodging Expenses	\$0.04
Private Auto	\$1.66
Other Expenses	\$0.13
<b>TOTAL</b>	<b>\$7.01</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$172,010
Food & Beverage	\$130,467
Recreational Equipment	\$59,954
Retail Shopping	\$48,630
Lodging Expenses	\$3,126
Private Auto	\$131,856
Other Expenses	\$10,699
<b>TOTAL</b>	<b>\$556,741</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$207,532
Food & Beverage	\$156,969
Recreational Equipment	\$72,139
Retail Shopping	\$58,922
Lodging Expenses	\$3,690
Private Auto	\$159,446
Other Expenses	\$12,856
<b>TOTAL</b>	<b>\$671,555</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$114,327
Food & Beverage	\$59,576
Recreational Equipment	\$38,139
Retail Shopping	\$30,936
Lodging Expenses	\$1,586
Private Auto	\$52,892
Other Expenses	\$6,806
<b>TOTAL</b>	<b>\$304,262</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	4.9
Food & Beverage	4.9
Recreational Equipment	1.9
Retail Shopping	1.4
Lodging Expenses	0.1
Private Auto	3.3
Other Expenses	0.4
<b>TOTAL</b>	<b>16.9</b>

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$354,457
IMPACT ON SALES	<b>\$426,148</b>
IMPACT ON PERSONAL INCOME	<b>\$199,419</b>
IMPACT ON EMPLOYMENT*	<b>11.3</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF FORT PARKER STATE PARK'S IMPACT ON LIMESTONE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,097,702</b>	<b>\$503,681</b>	<b>28.2</b>	<b>\$5,488.51</b>

## FORT RICHARDSON STATE PARK JACK COUNTY

AVERAGE PARTY SIZE	3.0	TOTAL VISITOR DAYS	45,930
		ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	42,304

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.72
Food & Beverage	\$0.97
Recreational Equipment	\$2.29
Retail Shopping	\$0.95
Lodging Expenses	\$0.00
Private Auto	\$1.70
Other Expenses	\$0.11
<b>TOTAL</b>	<b>\$8.74</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$115,067
Food & Beverage	\$41,035
Recreational Equipment	\$96,876
Retail Shopping	\$40,189
Lodging Expenses	\$0
Private Auto	\$71,917
Other Expenses	\$4,653
<b>TOTAL</b>	<b>\$369,737</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$138,150
Food & Beverage	\$50,553
Recreational Equipment	\$116,812
Retail Shopping	\$48,459
Lodging Expenses	\$0
Private Auto	\$86,909
Other Expenses	\$5,611
<b>TOTAL</b>	<b>\$446,494</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$70,448
Food & Beverage	\$16,454
Recreational Equipment	\$56,629
Retail Shopping	\$23,492
Lodging Expenses	\$0
Private Auto	\$22,835
Other Expenses	\$2,720
<b>TOTAL</b>	<b>\$192,578</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	6.0
Food & Beverage	1.5
Recreational Equipment	4.3
Retail Shopping	1.8
Lodging Expenses	0.0
Private Auto	1.5
Other Expenses	0.2
<b>TOTAL</b>	<b>15.3</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$379,294
IMPACT ON SALES	<b>\$464,977</b>
IMPACT ON PERSONAL INCOME	<b>\$191,402</b>
IMPACT ON EMPLOYMENT*	<b>15.1</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF FORT RICHARDSON STATE PARK'S IMPACT ON JACK COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$911,472</b>	<b>\$383,980</b>	<b>30.4</b>	<b>\$4,557.36</b>

## FULTON MANSION STATE PARK ARANSAS COUNTY

AVERAGE PARTY SIZE 3.6

TOTAL VISITOR DAYS 17,077  
ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL) 11,849

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.26
Food & Beverage	\$12.93
Recreational Equipment	\$0.91
Retail Shopping	\$8.51
Lodging Expenses	\$13.22
Private Auto	\$4.68
Other Expenses	\$0.32
<b>TOTAL</b>	<b>\$43.83</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$38,629
Food & Beverage	\$153,212
Recreational Equipment	\$10,783
Retail Shopping	\$100,838
Lodging Expenses	\$156,648
Private Auto	\$55,455
Other Expenses	\$3,792
<b>TOTAL</b>	<b>\$519,357</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$49,372
Food & Beverage	\$207,455
Recreational Equipment	\$13,892
Retail Shopping	\$129,909
Lodging Expenses	\$221,528
Private Auto	\$70,045
Other Expenses	\$4,885
<b>TOTAL</b>	<b>\$697,085</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$24,847
Food & Beverage	\$71,088
Recreational Equipment	\$6,660
Retail Shopping	\$62,279
Lodging Expenses	\$82,938
Private Auto	\$19,219
Other Expenses	\$2,342
<b>TOTAL</b>	<b>\$269,372</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	1.4
Food & Beverage	5.5
Recreational Equipment	0.5
Retail Shopping	4.8
Lodging Expenses	4.6
Private Auto	1.2
Other Expenses	0.2
<b>TOTAL</b>	<b>18.2</b>

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$215,800
IMPACT ON SALES	<b>\$282,831</b>
IMPACT ON PERSONAL INCOME	<b>\$118,261</b>
IMPACT ON EMPLOYMENT*	<b>8.2</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF FULTON MANSION STATE PARK'S IMPACT ON ARANSAS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$979,916</b>	<b>\$387,633</b>	<b>26.4</b>	<b>\$4,899.58</b>

## GALVESTON ISLAND STATE PARK GALVESTON COUNTY

AVERAGE PARTY SIZE	4.1	TOTAL VISITOR DAYS	309,163
		ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	258,167

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$4.35
Food & Beverage	\$3.86
Recreational Equipment	\$2.68
Retail Shopping	\$2.30
Lodging Expenses	\$1.31
Private Auto	\$2.87
Other Expenses	\$0.95
<b>TOTAL</b>	<b>\$18.32</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1,123,027
Food & Beverage	\$996,525
Recreational Equipment	\$691,888
Retail Shopping	\$593,784
Lodging Expenses	\$338,199
Private Auto	\$740,939
Other Expenses	\$245,259
<b>TOTAL</b>	<b>\$4,729,620</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$1,484,528
Food & Beverage	\$1,346,867
Recreational Equipment	\$937,874
Retail Shopping	\$789,584
Lodging Expenses	\$479,969
Private Auto	\$967,774
Other Expenses	\$326,132
<b>TOTAL</b>	<b>\$6,332,729</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$742,004
Food & Beverage	\$463,717
Recreational Equipment	\$173,767
Retail Shopping	\$376,386
Lodging Expenses	\$182,413
Private Auto	\$292,009
Other Expenses	\$155,464
<b>TOTAL</b>	<b>\$2,385,759</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	43.1
Food & Beverage	34.9
Recreational Equipment	12.4
Retail Shopping	26.1
Lodging Expenses	8.8
Private Auto	12.7
Other Expenses	10.8
<b>TOTAL</b>	<b>148.8</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$759,710
IMPACT ON SALES	<b>\$1,021,683</b>
IMPACT ON PERSONAL INCOME	<b>\$388,366</b>
IMPACT ON EMPLOYMENT*	<b>24.1</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF GALVESTON ISLAND STATE PARK'S IMPACT ON GALVESTON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$7,354,412	\$2,774,125	172.9	\$36,772.06

## GARNER STATE PARK UVALDE COUNTY

AVERAGE PARTY SIZE	5.7	TOTAL VISITOR DAYS	540,387
		ESTIMATED OUT-OF-COUNTY VISITORS IFY2006 (NON-LOCAL; NON-CASUAL)	540,387

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$3.07
Food & Beverage	\$1.22
Recreational Equipment	\$1.77
Retail Shopping	\$1.10
Lodging Expenses	\$0.15
Private Auto	\$1.37
Other Expenses	\$0.28
<b>TOTAL</b>	<b>\$8.96</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1,658,988
Food & Beverage	\$659,272
Recreational Equipment	\$956,485
Retail Shopping	\$594,426
Lodging Expenses	\$81,058
Private Auto	\$740,330
Other Expenses	\$151,308
<b>TOTAL</b>	<b>\$4,841,868</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$2,179,632
Food & Beverage	\$933,025
Recreational Equipment	\$1,264,556
Retail Shopping	\$785,882
Lodging Expenses	\$115,398
Private Auto	\$974,012
Other Expenses	\$200,043
<b>TOTAL</b>	<b>\$6,452,548</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$1,090,367
Food & Beverage	\$301,392
Recreational Equipment	\$602,743
Retail Shopping	\$374,586
Lodging Expenses	\$41,657
Private Auto	\$274,200
Other Expenses	\$95,349
<b>TOTAL</b>	<b>\$2,780,294</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	58.7
Food & Beverage	26.4
Recreational Equipment	41.2
Retail Shopping	25.6
Lodging Expenses	2.6
Private Auto	15.8
Other Expenses	6.5
<b>TOTAL</b>	<b>78.7</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$1,002,649
IMPACT ON SALES	<b>\$1,351,373</b>
IMPACT ON PERSONAL INCOME	<b>\$557,072</b>
IMPACT ON EMPLOYMENT*	<b>36.9</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

SUMMARY OF GARNER STATE PARK'S IMPACT ON UVALDE COUNTY			
IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$7,803,922</b>	<b>\$3,337,366</b>	<b>115.6</b>	<b>\$39,019.61</b>

## GOLIAD STATE PARK GOLIAD COUNTY

AVERAGE PARTY SIZE 3.6

TOTAL VISITOR DAYS 51,075  
ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL) 29,570

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$7.29
Food & Beverage	\$2.27
Recreational Equipment	\$0.37
Retail Shopping	\$0.95
Lodging Expenses	\$0.00
Private Auto	\$2.52
Other Expenses	\$0.32
<b>TOTAL</b>	<b>\$13.72</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$215,563
Food & Beverage	\$67,123
Recreational Equipment	\$10,941
Retail Shopping	\$28,091
Lodging Expenses	\$0
Private Auto	\$74,516
Other Expenses	\$9,462
<b>TOTAL</b>	<b>\$405,697</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$261,033
Food & Beverage	\$83,786
Recreational Equipment	\$13,341
Retail Shopping	\$34,253
Lodging Expenses	\$0
Private Auto	\$89,406
Other Expenses	\$11,538
<b>TOTAL</b>	<b>\$493,357</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$133,330
Food & Beverage	\$27,489
Recreational Equipment	\$6,494
Retail Shopping	\$16,673
Lodging Expenses	\$0
Private Auto	\$25,698
Other Expenses	\$5,616
<b>TOTAL</b>	<b>\$215,301</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	11.9
Food & Beverage	2.5
Recreational Equipment	0.5
Retail Shopping	1.3
Lodging Expenses	0.0
Private Auto	1.3
Other Expenses	0.4
<b>TOTAL</b>	<b>18.0</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$496,768
IMPACT ON SALES	<b>\$613,582</b>
IMPACT ON PERSONAL INCOME	<b>\$255,866</b>
IMPACT ON EMPLOYMENT*	<b>20.5</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF GOLIAD STATE PARK'S IMPACT ON GOLIAD COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,106,939</b>	<b>\$471,167</b>	<b>38.5</b>	<b>\$5,534.70</b>

## GOOSE ISLAND RIVER STATE PARK ARANSAS COUNTY

AVERAGE PARTY SIZE 3.8

TOTAL VISITOR DAYS 355,515  
ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL) 329,181

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$4.47
Food & Beverage	\$2.75
Recreational Equipment	\$2.54
Retail Shopping	\$1.46
Lodging Expenses	\$0.63
Private Auto	\$2.83
Other Expenses	\$0.25
<b>TOTAL</b>	<b>\$14.93</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1,471,437
Food & Beverage	\$905,247
Recreational Equipment	\$836,119
Retail Shopping	\$480,604
Lodging Expenses	\$207,384
Private Auto	\$931,581
Other Expenses	\$82,295
<b>TOTAL</b>	<b>\$4,914,666</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$1,880,669
Food & Beverage	\$1,225,737
Recreational Equipment	\$1,077,165
Retail Shopping	\$619,158
Lodging Expenses	\$293,277
Private Auto	\$1,176,670
Other Expenses	\$106,020
<b>TOTAL</b>	<b>\$6,378,696</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$946,458
Food & Beverage	\$420,019
Recreational Equipment	\$516,403
Retail Shopping	\$296,830
Lodging Expenses	\$109,800
Private Auto	\$322,851
Other Expenses	\$50,827
<b>TOTAL</b>	<b>\$2,663,188</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	53.5
Food & Beverage	32.7
Recreational Equipment	40.2
Retail Shopping	23.1
Lodging Expenses	6.1
Private Auto	19.4
Other Expenses	4.0
<b>TOTAL</b>	<b>178.9</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$548,409
IMPACT ON SALES	<b>\$718,752</b>
IMPACT ON PERSONAL INCOME	<b>\$300,534</b>
IMPACT ON EMPLOYMENT*	<b>20.9</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF GOOSE ISLAND STATE PARK'S IMPACT ON ARANSAS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$7,097,448</b>	<b>\$2,963,722</b>	<b>199.8</b>	<b>\$35,487.24</b>

## GUADALUPE RIVER STATE PARK COMAL AND KENDALL COUNTIES

<b>AVERAGE PARTY SIZE</b>	3.4	<b>TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)</b>	119,109  109,580
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### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$4.47
Food & Beverage	\$1.22
Recreational Equipment	\$1.45
Retail Shopping	\$0.54
Lodging Expenses	\$0.12
Private Auto	\$2.66
Other Expenses	\$0.49
<b>TOTAL</b>	<b>\$10.95</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$489,824
Food & Beverage	\$133,688
Recreational Equipment	\$158,891
Retail Shopping	\$59,173
Lodging Expenses	\$13,150
Private Auto	\$291,484
Other Expenses	\$53,694
<b>TOTAL</b>	<b>\$1,199,904</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$680,476
Food & Beverage	\$192,785
Recreational Equipment	\$222,620
Retail Shopping	\$82,977
Lodging Expenses	\$20,326
Private Auto	\$402,534
Other Expenses	\$75,294
<b>TOTAL</b>	<b>\$1,677,011</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$334,050
Food & Beverage	\$65,441
Recreational Equipment	\$59,741
Retail Shopping	\$38,853
Lodging Expenses	\$7,258
Private Auto	\$121,522
Other Expenses	\$35,256
<b>TOTAL</b>	<b>\$662,121</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	17.6
Food & Beverage	4.9
Recreational Equipment	2.3
Retail Shopping	2.8
Lodging Expenses	0.5
Private Auto	5.4
Other Expenses	2.5
<b>TOTAL</b>	<b>35.9</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$543,681
IMPACT ON SALES	<b>\$695,283</b>
IMPACT ON PERSONAL INCOME	<b>\$297,438</b>
IMPACT ON EMPLOYMENT*	<b>22</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF GUADALUPE RIVER STATE PARK'S IMPACT ON COMAL AND KENDALL COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,372,294</b>	<b>\$959,559</b>	<b>57.9</b>	<b>\$11,861.47</b>

## HILL COUNTRY STATE NATURAL AREA BANDERA / MEDINA COUNTIES

AVERAGE PARTY SIZE 4.8

TOTAL VISITOR DAYS 30,275  
ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL) 27,564

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.24
Food & Beverage	\$1.18
Recreational Equipment	\$2.61
Retail Shopping	\$0.67
Lodging Expenses	\$1.18
Private Auto	\$2.51
Other Expenses	\$1.36
<b>TOTAL</b>	<b>\$12.75</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$89,307
Food & Beverage	\$32,525
Recreational Equipment	\$71,942
Retail Shopping	\$18,468
Lodging Expenses	\$32,525
Private Auto	\$69,185
Other Expenses	\$37,487
<b>TOTAL</b>	<b>\$351,439</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$112,326
Food & Beverage	\$42,235
Recreational Equipment	\$91,351
Retail Shopping	\$23,450
Lodging Expenses	\$43,760
Private Auto	\$85,109
Other Expenses	\$47,601
<b>TOTAL</b>	<b>\$445,832</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$55,967
Food & Beverage	\$13,238
Recreational Equipment	\$43,285
Retail Shopping	\$11,112
Lodging Expenses	\$16,192
Private Auto	\$23,266
Other Expenses	\$22,555
<b>TOTAL</b>	<b>\$185,615</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	3.8
Food & Beverage	1.2
Recreational Equipment	3.7
Retail Shopping	0.9
Lodging Expenses	0.8
Private Auto	1.3
Other Expenses	2.0
<b>TOTAL</b>	<b>13.7</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$209,120
IMPACT ON SALES	<b>\$267,432</b>
IMPACT ON PERSONAL INCOME	<b>\$109,723</b>
IMPACT ON EMPLOYMENT*	<b>8.4</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF HILL COUNTRY STATE NATURAL AREA'S IMPACT ON BANDERA / MEDINA COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$713,264</b>	<b>\$295,338</b>	<b>22.1</b>	<b>\$3,566.32</b>

## HUECO TANKS STATE HISTORIC SITE EL PASO COUNTY

<b>AVERAGE PARTY SIZE</b>	3.3	<b>TOTAL VISITOR DAYS</b>	28,617
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	16,663

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1.72
Food & Beverage	\$1.25
Recreational Equipment	\$0.13
Retail Shopping	\$0.50
Lodging Expenses	\$0.69
Private Auto	\$1.43
Other Expenses	\$0.86
<b>TOTAL</b>	<b>\$6.59</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$28,695
Food & Beverage	\$20,819
Recreational Equipment	\$2,112
Retail Shopping	\$8,391
Lodging Expenses	\$11,552
Private Auto	\$23,782
Other Expenses	\$14,410
<b>TOTAL</b>	<b>\$109,761</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$48,718
Food & Beverage	\$34,997
Recreational Equipment	\$3,602
Retail Shopping	\$14,764
Lodging Expenses	\$18,126
Private Auto	\$40,708
Other Expenses	\$23,824
<b>TOTAL</b>	<b>\$184,737</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$27,894
Food & Beverage	\$19,008
Recreational Equipment	\$1,928
Retail Shopping	\$7,118
Lodging Expenses	\$11,928
Private Auto	\$22,832
Other Expenses	\$15,188
<b>TOTAL</b>	<b>\$105,896</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	0.9
Food & Beverage	0.3
Recreational Equipment	0.1
Retail Shopping	0.3
Lodging Expenses	0.3
Private Auto	0.6
Other Expenses	0.5
<b>TOTAL</b>	<b>2.9</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$236,233
IMPACT ON SALES	<b>\$397,470</b>
IMPACT ON PERSONAL INCOME	<b>\$225,878</b>
IMPACT ON EMPLOYMENT*	<b>6.5</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF HUECO TANKS STATE HISTORIC SITE'S IMPACT ON EL PASO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$582,207</b>	<b>\$331,774</b>	<b>9.4</b>	<b>\$2,911.04</b>

## HUNTSVILLE STATE PARK WALKER COUNTY

AVERAGE PARTY SIZE 5.3

TOTAL VISITOR DAYS 258,671  
ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL) 218,123

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.99
Food & Beverage	\$0.56
Recreational Equipment	\$0.90
Retail Shopping	\$0.32
Lodging Expenses	\$0.07
Private Auto	\$0.94
Other Expenses	\$0.22
<b>TOTAL</b>	<b>\$6.00</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$652,186
Food & Beverage	\$122,149
Recreational Equipment	\$196,310
Retail Shopping	\$69,799
Lodging Expenses	\$15,269
Private Auto	\$205,035
Other Expenses	\$47,987
<b>TOTAL</b>	<b>\$1,308,735</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$840,036
Food & Beverage	\$159,043
Recreational Equipment	\$252,377
Retail Shopping	\$90,733
Lodging Expenses	\$20,982
Private Auto	\$258,095
Other Expenses	\$62,345
<b>TOTAL</b>	<b>\$1,683,611</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$418,682
Food & Beverage	\$50,823
Recreational Equipment	\$64,326
Retail Shopping	\$42,962
Lodging Expenses	\$7,633
Private Auto	\$76,700
Other Expenses	\$29,537
<b>TOTAL</b>	<b>\$690,663</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	27.8
Food & Beverage	4.6
Recreational Equipment	2.5
Retail Shopping	3.3
Lodging Expenses	0.4
Private Auto	3.5
Other Expenses	2.2
<b>TOTAL</b>	<b>44.4</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$588,537
IMPACT ON SALES	<b>\$752,646</b>
IMPACT ON PERSONAL INCOME	<b>\$293,492</b>
IMPACT ON EMPLOYMENT*	<b>23.8</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF HUNTSVILLE STATE PARK'S IMPACT ON WALKER COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,436,257</b>	<b>\$984,155</b>	<b>68.2</b>	<b>\$12,181.28</b>



## INKS LAKE STATE PARK BURNET COUNTY

<b>AVERAGE PARTY SIZE</b>	5.2	<b>TOTAL VISITOR DAYS</b>	163,134
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)</b>	135,095

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.79
Food & Beverage	\$1.20
Recreational Equipment	\$1.01
Retail Shopping	\$0.69
Lodging Expenses	\$0.68
Private Auto	\$1.78
Other Expenses	\$0.17
<b>TOTAL</b>	<b>\$8.32</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$376,916
Food & Beverage	\$162,114
Recreational Equipment	\$136,446
Retail Shopping	\$93,216
Lodging Expenses	\$91,865
Private Auto	\$240,470
Other Expenses	\$22,966
<b>TOTAL</b>	<b>\$1,123,993</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$572,308
Food & Beverage	\$244,780
Recreational Equipment	\$208,373
Retail Shopping	\$146,029
Lodging Expenses	\$130,019
Private Auto	\$367,511
Other Expenses	\$34,018
<b>TOTAL</b>	<b>\$1,703,038</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$314,496
Food & Beverage	\$123,605
Recreational Equipment	\$105,100
Retail Shopping	\$64,528
Lodging Expenses	\$87,119
Private Auto	\$197,288
Other Expenses	\$21,506
<b>TOTAL</b>	<b>\$913,643</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	12.7
Food & Beverage	5.5
Recreational Equipment	5.1
Retail Shopping	3.3
Lodging Expenses	2.5
Private Auto	7.2
Other Expenses	0.9
<b>TOTAL</b>	<b>37.4</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$777,674
IMPACT ON SALES	<b>\$994,523</b>
IMPACT ON PERSONAL INCOME	<b>\$640,423</b>
IMPACT ON EMPLOYMENT*	<b>31.4</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF INKS LAKE STATE PARK'S IMPACT ON BURNET COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,697,561</b>	<b>\$1,554,066</b>	<b>68.8</b>	<b>\$13,487.80</b>

## LAKE ARROWHEAD STATE PARK CLAY COUNTY

<b>AVERAGE PARTY SIZE</b>	3.4	<b>TOTAL VISITOR DAYS</b>	77,720
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	45,398

**PER PERSON PER DAY EXPENDITURES  
FOR NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$3.61
Food & Beverage	\$1.44
Recreational Equipment	\$1.22
Retail Shopping	\$0.84
Lodging Expenses	\$0.15
Private Auto	\$2.79
Other Expenses	\$0.63
<b>TOTAL</b>	<b>\$10.69</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$163,948
Food & Beverage	\$65,540
Recreational Equipment	\$55,202
Retail Shopping	\$38,262
Lodging Expenses	\$6,826
Private Auto	\$126,781
Other Expenses	\$28,598
<b>TOTAL</b>	<b>\$485,157</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON SALES WITHIN COUNTY**

ITEMS	IMPACT
Groceries	\$216,558
Food & Beverage	\$85,423
Recreational Equipment	\$72,947
Retail Shopping	\$51,181
Lodging Expenses	\$0
Private Auto	\$168,049
Other Expenses	\$37,343
<b>TOTAL</b>	<b>\$631,502</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON COUNTY RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$106,574
Food & Beverage	\$48,553
Recreational Equipment	\$31,920
Retail Shopping	\$18,620
Lodging Expenses	\$0
Private Auto	\$80,356
Other Expenses	\$22,349
<b>TOTAL</b>	<b>\$308,373</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON EMPLOYMENT WITHIN COUNTY**

ITEMS	IMPACT*
Groceries	5.7
Food & Beverage	1.5
Recreational Equipment	2.1
Retail Shopping	1.3
Lodging Expenses	0.0
Private Auto	3.8
Other Expenses	1.2
<b>TOTAL</b>	<b>15.6</b>

\* NUMBER OF JOBS CREATED

**ECONOMIC IMPACT OF PARK  
EMPLOYEE SPENDING WITHIN COUNTY**

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$319,584
IMPACT ON SALES	<b>\$361,344</b>
IMPACT ON PERSONAL INCOME	<b>\$176,734</b>
IMPACT ON EMPLOYMENT*	<b>9.2</b>

\* NUMBER OF JOBS CREATED

**SUMMARY OF LAKE ARROWHEAD STATE PARK'S IMPACT ON CLAY COUNTY**

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$992,846</b>	<b>\$485,106</b>	<b>24.8</b>	<b>\$4,964.23</b>

## LAKE BOB SANDLIN STATE PARK CAMP COUNTY

AVERAGE PARTY SIZE 4.3

TOTAL VISITOR DAYS 71,942  
ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL) 63,478

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.85
Food & Beverage	\$1.16
Recreational Equipment	\$6.61
Retail Shopping	\$0.55
Lodging Expenses	\$0.18
Private Auto	\$3.36
Other Expenses	\$0.04
<b>TOTAL</b>	<b>\$15.75</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$244,391
Food & Beverage	\$73,635
Recreational Equipment	\$419,591
Retail Shopping	\$34,913
Lodging Expenses	\$11,426
Private Auto	\$213,287
Other Expenses	\$2,539
<b>TOTAL</b>	<b>\$999,782</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$298,444
Food & Beverage	\$95,358
Recreational Equipment	\$513,608
Retail Shopping	\$42,736
Lodging Expenses	\$15,155
Private Auto	\$254,566
Other Expenses	\$3,108
<b>TOTAL</b>	<b>\$1,222,976</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$154,004
Food & Beverage	\$30,803
Recreational Equipment	\$252,400
Retail Shopping	\$21,001
Lodging Expenses	\$5,162
Private Auto	\$68,147
Other Expenses	\$1,527
<b>TOTAL</b>	<b>\$533,044</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	10.3
Food & Beverage	2.8
Recreational Equipment	17.0
Retail Shopping	1.4
Lodging Expenses	0.4
Private Auto	4.3
Other Expenses	0.1
<b>TOTAL</b>	<b>36.3</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$276,876
IMPACT ON SALES	<b>\$344,445</b>
IMPACT ON PERSONAL INCOME	<b>\$143,357</b>
IMPACT ON EMPLOYMENT*	<b>10.3</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF LAKE BOB SANDLIN STATE PARK'S IMPACT ON CAMP COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,567,421</b>	<b>\$676,401</b>	<b>46.6</b>	<b>\$7,837.10</b>



## LAKE CASA BLANCA STATE PARK WEBB COUNTY

AVERAGE PARTY SIZE	4.4	TOTAL VISITOR DAYS	228,599
		ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	42,366

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$4.12
Food & Beverage	\$0.54
Recreational Equipment	\$0.26
Retail Shopping	\$0.85
Lodging Expenses	\$0.56
Private Auto	\$2.36
Other Expenses	\$0.00
<b>TOTAL</b>	<b>\$8.69</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$174,547
Food & Beverage	\$22,878
Recreational Equipment	\$11,015
Retail Shopping	\$36,011
Lodging Expenses	\$23,725
Private Auto	\$99,983
Other Expenses	\$0
<b>TOTAL</b>	<b>\$368,159</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$238,066
Food & Beverage	\$32,937
Recreational Equipment	\$15,150
Retail Shopping	\$49,529
Lodging Expenses	\$35,408
Private Auto	\$139,497
Other Expenses	\$0
<b>TOTAL</b>	<b>\$510,586</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$117,615
Food & Beverage	\$11,111
Recreational Equipment	\$7,130
Retail Shopping	\$23,308
Lodging Expenses	\$12,933
Private Auto	\$40,189
Other Expenses	\$0
<b>TOTAL</b>	<b>\$212,286</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	6.4
Food & Beverage	0.9
Recreational Equipment	0.5
Retail Shopping	1.7
Lodging Expenses	0.7
Private Auto	2.1
Other Expenses	0.0
<b>TOTAL</b>	<b>12.3</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$541,038
IMPACT ON SALES	<b>\$691,903</b>
IMPACT ON PERSONAL INCOME	<b>\$312,901</b>
IMPACT ON EMPLOYMENT*	<b>21.9</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF LAKE CASA BLANCA STATE PARK'S IMPACT ON WEBB COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,202,489</b>	<b>\$525,187</b>	<b>34.2</b>	<b>\$6,012.44</b>

## LAKE COLORADO CITY STATE PARK MITCHELL COUNTY

AVERAGE PARTY SIZE	3.8	TOTAL VISITOR DAYS	71,692
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	45,405

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1.68
Food & Beverage	\$0.00
Recreational Equipment	\$0.00
Retail Shopping	\$0.79
Lodging Expenses	\$0.00
Private Auto	\$1.29
Other Expenses	\$0.13
<b>TOTAL</b>	<b>\$3.89</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$76,170
Food & Beverage	\$0
Recreational Equipment	\$0
Retail Shopping	\$35,946
Lodging Expenses	\$0
Private Auto	\$58,768
Other Expenses	\$5,706
<b>TOTAL</b>	<b>\$176,590</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$94,095
Food & Beverage	\$0
Recreational Equipment	\$0
Retail Shopping	\$44,754
Lodging Expenses	\$0
Private Auto	\$72,799
Other Expenses	\$7,001
<b>TOTAL</b>	<b>\$218,649</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$48,280
Food & Beverage	\$0
Recreational Equipment	\$0
Retail Shopping	\$16,625
Lodging Expenses	\$0
Private Auto	\$36,164
Other Expenses	\$4,332
<b>TOTAL</b>	<b>\$105,401</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	2.2
Food & Beverage	0.0
Recreational Equipment	0.0
Retail Shopping	1.1
Lodging Expenses	0.0
Private Auto	1.5
Other Expenses	0.2
<b>TOTAL</b>	<b>5.0</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$349,954
IMPACT ON SALES	<b>\$433,188</b>
IMPACT ON PERSONAL INCOME	<b>\$218,263</b>
IMPACT ON EMPLOYMENT*	<b>10.9</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF LAKE COLORADO CITY PARK'S IMPACT ON MITCHELL COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$651,837</b>	<b>\$323,664</b>	<b>15.9</b>	<b>\$3,259.18</b>

## LAKE CORPUS CHRISTI STATE PARK SAN PATRICIO COUNTY

AVERAGE PARTY SIZE	4.0	TOTAL VISITOR DAYS	218,630
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	179,666

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$4.23
Food & Beverage	\$1.28
Recreational Equipment	\$15.89
Retail Shopping	\$0.44
Lodging Expenses	\$0.14
Private Auto	\$2.81
Other Expenses	\$0.95
<b>TOTAL</b>	<b>\$25.75</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$759,802
Food & Beverage	\$229,213
Recreational Equipment	\$2,855,417
Retail Shopping	\$78,818
Lodging Expenses	\$25,455
Private Auto	\$505,717
Other Expenses	\$171,297
<b>TOTAL</b>	<b>\$4,625,720</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$991,913
Food & Beverage	\$302,006
Recreational Equipment	\$3,635,363
Retail Shopping	\$105,117
Lodging Expenses	\$35,721
Private Auto	\$685,433
Other Expenses	\$218,086
<b>TOTAL</b>	<b>\$5,973,639</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$788,920
Food & Beverage	\$149,039
Recreational Equipment	\$2,865,186
Retail Shopping	\$73,526
Lodging Expenses	\$18,681
Private Auto	\$450,413
Other Expenses	\$171,883
<b>TOTAL</b>	<b>\$4,517,648</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	29.4
Food & Beverage	8.5
Recreational Equipment	119.2
Retail Shopping	3.6
Lodging Expenses	0.8
Private Auto	28.9
Other Expenses	7.2
<b>TOTAL</b>	<b>197.6</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$577,597
IMPACT ON SALES	<b>\$764,219</b>
IMPACT ON PERSONAL INCOME	<b>\$515,941</b>
IMPACT ON EMPLOYMENT*	<b>24.4</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF LAKE CORPUS CHRISTI STATE PARK'S IMPACT ON SAN PATRICIO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$6,737,858</b>	<b>\$5,033,589</b>	<b>222.0</b>	<b>\$33,689.29</b>

## LAKE LIVINGSTON STATE PARK POLK COUNTY

AVERAGE PARTY SIZE	4.3	TOTAL VISITOR DAYS	175,070
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	166,130

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.63
Food & Beverage	\$0.93
Recreational Equipment	\$13.44
Retail Shopping	\$1.26
Lodging Expenses	\$0.05
Private Auto	\$2.03
Other Expenses	\$0.27
<b>TOTAL</b>	<b>\$20.61</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$436,923
Food & Beverage	\$154,501
Recreational Equipment	\$2,232,791
Retail Shopping	\$209,324
Lodging Expenses	\$8,307
Private Auto	\$337,244
Other Expenses	\$44,855
<b>TOTAL</b>	<b>\$3,423,945</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$568,121
Food & Beverage	\$192,607
Recreational Equipment	\$2,868,995
Retail Shopping	\$276,621
Lodging Expenses	\$10,444
Private Auto	\$440,393
Other Expenses	\$57,636
<b>TOTAL</b>	<b>\$4,414,819</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$328,076
Food & Beverage	\$90,398
Recreational Equipment	\$1,893,447
Retail Shopping	\$126,285
Lodging Expenses	\$7,120
Private Auto	\$247,380
Other Expenses	\$38,038
<b>TOTAL</b>	<b>\$2,730,744</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	11.2
Food & Beverage	5.1
Recreational Equipment	63.6
Retail Shopping	6.0
Lodging Expenses	0.2
Private Auto	7.6
Other Expenses	1.3
<b>TOTAL</b>	<b>94.9</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$520,664
IMPACT ON SALES	<b>\$669,536</b>
IMPACT ON PERSONAL INCOME	<b>\$388,711</b>
IMPACT ON EMPLOYMENT*	<b>14.4</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF LAKE LIVINGSTON STATE PARK'S IMPACT ON POLK COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$5,084,354</b>	<b>\$3,119,455</b>	<b>109.3</b>	<b>\$25,421.77</b>

## LAKE MINERAL WELLS STATE PARK PARKER COUNTY

<b>AVERAGE PARTY SIZE</b>	5.3	<b>TOTAL VISITOR DAYS</b>	108,186
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)</b>	85,942

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1.86
Food & Beverage	\$0.51
Recreational Equipment	\$2.89
Retail Shopping	\$0.39
Lodging Expenses	\$0.16
Private Auto	\$0.98
Other Expenses	\$0.02
<b>TOTAL</b>	<b>\$6.81</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$159,852
Food & Beverage	\$43,830
Recreational Equipment	\$248,373
Retail Shopping	\$33,517
Lodging Expenses	\$13,751
Private Auto	\$84,223
Other Expenses	\$1,719
<b>TOTAL</b>	<b>\$585,266</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$208,896
Food & Beverage	\$60,197
Recreational Equipment	\$321,275
Retail Shopping	\$44,069
Lodging Expenses	\$20,144
Private Auto	\$110,907
Other Expenses	\$2,260
<b>TOTAL</b>	<b>\$767,748</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$103,525
Food & Beverage	\$19,781
Recreational Equipment	\$89,581
Retail Shopping	\$20,801
Lodging Expenses	\$7,222
Private Auto	\$31,890
Other Expenses	\$1,067
<b>TOTAL</b>	<b>\$273,867</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	6.7
Food & Beverage	1.6
Recreational Equipment	2.9
Retail Shopping	1.3
Lodging Expenses	0.5
Private Auto	1.6
Other Expenses	0.1
<b>TOTAL</b>	<b>14.8</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$658,455
IMPACT ON SALES	<b>\$882,811</b>
IMPACT ON PERSONAL INCOME	<b>\$339,074</b>
IMPACT ON EMPLOYMENT*	<b>21.1</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF LAKE MINERAL WELLS STATE PARK'S IMPACT ON PARKER COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,650,559</b>	<b>\$612,942</b>	<b>35.9</b>	<b>\$8,252.79</b>

**LAKE SOMERVILLE--BIRCH CREEK UNIT STATE PARK  
BURLESON COUNTY**

<b>AVERAGE PARTY SIZE</b>	4.5	<b>TOTAL VISITOR DAYS</b>	217,098
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	183,066

**PER PERSON PER DAY EXPENDITURES  
FOR NON-LOCAL VISITORS WITHIN COUNTY**

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ITEMS	TOTAL
Groceries	\$3.38
Food & Beverage	\$0.96
Recreational Equipment	\$2.23
Retail Shopping	\$0.28
Lodging Expenses	\$0.31
Private Auto	\$1.94
Other Expenses	\$0.33
<b>TOTAL</b>	<b>\$9.43</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

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ITEMS	TOTAL
Groceries	\$618,765
Food & Beverage	\$175,744
Recreational Equipment	\$408,238
Retail Shopping	\$51,259
Lodging Expenses	\$56,751
Private Auto	\$355,149
Other Expenses	\$60,412
<b>TOTAL</b>	<b>\$1,726,316</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON SALES WITHIN COUNTY**

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ITEMS	IMPACT
Groceries	\$902,063
Food & Beverage	\$259,481
Recreational Equipment	\$599,311
Retail Shopping	\$77,164
Lodging Expenses	\$77,825
Private Auto	\$521,003
Other Expenses	\$85,868
<b>TOTAL</b>	<b>\$2,522,716</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON COUNTY RESIDENTS' INCOME**

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ITEMS	IMPACT
Groceries	\$501,181
Food & Beverage	\$126,628
Recreational Equipment	\$305,505
Retail Shopping	\$34,428
Lodging Expenses	\$52,924
Private Auto	\$282,734
Other Expenses	\$54,956
<b>TOTAL</b>	<b>\$1,358,356</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON EMPLOYMENT WITHIN COUNTY**

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ITEMS	IMPACT*
Groceries	19.6
Food & Beverage	6.3
Recreational Equipment	14.4
Retail Shopping	1.7
Lodging Expenses	1.6
Private Auto	9.9
Other Expenses	2.2
<b>TOTAL</b>	<b>55.7</b>

**ECONOMIC IMPACT OF PARK  
EMPLOYEE SPENDING WITHIN COUNTY**

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BASED ON TPW PARK OPERATING BUDGET

PARK BUDGET	\$360,165
IMPACT ON SALES	<b>\$460,594</b>
IMPACT ON PERSONAL INCOME	<b>\$287,559</b>
IMPACT ON EMPLOYMENT*	<b>14.5</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

**SUMMARY OF LAKE SOMERVILLE--BIRCH CREEK UNIT STATE PARK'S IMPACT ON BURLESON COUNTY**

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,983,310</b>	<b>\$1,645,915</b>	<b>70.2</b>	<b>\$14,916.55</b>

**LAKE SOMERVILLE--NAILS CREEK UNIT STATE PARK  
BURLESON COUNTY**

<b>AVERAGE PARTY SIZE</b>	4.5	<b>TOTAL VISITOR DAYS</b>	49,629
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	41,849

**PER PERSON PER DAY EXPENDITURES  
FOR NON-LOCAL VISITORS WITHIN COUNTY**

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ITEMS	TOTAL
Groceries	\$3.18
Food & Beverage	\$1.04
Recreational Equipment	\$1.42
Retail Shopping	\$0.32
Lodging Expenses	\$0.30
Private Auto	\$1.91
Other Expenses	\$0.37
<b>TOTAL</b>	<b>\$8.54</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

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ITEMS	TOTAL
Groceries	\$133,081
Food & Beverage	\$43,523
Recreational Equipment	\$59,426
Retail Shopping	\$13,392
Lodging Expenses	\$12,555
Private Auto	\$79,932
Other Expenses	\$15,484
<b>TOTAL</b>	<b>\$357,393</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON SALES WITHIN COUNTY**

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ITEMS	IMPACT
Groceries	\$194,011
Food & Beverage	\$64,261
Recreational Equipment	\$87,240
Retail Shopping	\$20,160
Lodging Expenses	\$17,217
Private Auto	\$117,261
Other Expenses	\$22,009
<b>TOTAL</b>	<b>\$522,159</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON COUNTY RESIDENTS' INCOME**

---

ITEMS	IMPACT
Groceries	\$107,791
Food & Beverage	\$31,360
Recreational Equipment	\$44,472
Retail Shopping	\$8,995
Lodging Expenses	\$11,708
Private Auto	\$63,634
Other Expenses	\$14,086
<b>TOTAL</b>	<b>\$282,045</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON EMPLOYMENT WITHIN COUNTY**

---

ITEMS	IMPACT*
Groceries	4.2
Food & Beverage	1.5
Recreational Equipment	2.1
Retail Shopping	0.4
Lodging Expenses	0.4
Private Auto	2.2
Other Expenses	0.6
<b>TOTAL</b>	<b>11.5</b>

**ECONOMIC IMPACT OF PARK  
EMPLOYEE SPENDING WITHIN COUNTY**

---

BASED ON TPW PARK OPERATING BUDGET

PARK BUDGET	\$167,263
IMPACT ON SALES	<b>\$213,904</b>
IMPACT ON PERSONAL INCOME	<b>\$133,545</b>
IMPACT ON EMPLOYMENT*	<b>6.8</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

**SUMMARY OF SOMERVILLE--NAILS CREEK UNIT STATE PARK'S IMPACT ON BURLESON COUNTY**

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IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$736,062</b>	<b>\$415,590</b>	<b>18.3</b>	<b>\$1,472.12</b>

## LAKE TAWAKONI STATE PARK HUNT COUNTY

<b>AVERAGE PARTY SIZE</b>	3.7	<b>TOTAL VISITOR DAYS</b>	59,720
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	47,776

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.30
Food & Beverage	\$0.89
Recreational Equipment	\$0.63
Retail Shopping	\$0.93
Lodging Expenses	\$0.41
Private Auto	\$0.93
Other Expenses	\$0.65
<b>TOTAL</b>	<b>\$6.74</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$109,961
Food & Beverage	\$42,456
Recreational Equipment	\$30,069
Retail Shopping	\$44,620
Lodging Expenses	\$19,570
Private Auto	\$44,528
Other Expenses	\$30,852
<b>TOTAL</b>	<b>\$322,056</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$161,806
Food & Beverage	\$60,172
Recreational Equipment	\$44,478
Retail Shopping	\$67,670
Lodging Expenses	\$26,881
Private Auto	\$65,941
Other Expenses	\$44,364
<b>TOTAL</b>	<b>\$471,312</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$90,545
Food & Beverage	\$29,085
Recreational Equipment	\$22,882
Retail Shopping	\$30,483
Lodging Expenses	\$18,063
Private Auto	\$36,017
Other Expenses	\$28,399
<b>TOTAL</b>	<b>\$255,473</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	3.4
Food & Beverage	1.5
Recreational Equipment	1.0
Retail Shopping	1.5
Lodging Expenses	0.6
Private Auto	1.2
Other Expenses	1.1
<b>TOTAL</b>	<b>10.2</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$285,964
IMPACT ON SALES	<b>\$415,750</b>
IMPACT ON PERSONAL INCOME	<b>\$228,975</b>
IMPACT ON EMPLOYMENT*	<b>9.1</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF LAKE TAWAKONI STATE PARK'S IMPACT ON HUNT COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$887,061</b>	<b>\$484,448</b>	<b>19.3</b>	<b>\$4,435.31</b>

## LAKE WHITNEY STATE PARK HILL COUNTY

AVERAGE PARTY SIZE	3.4	TOTAL VISITOR DAYS	121,272
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	107,697

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.80
Food & Beverage	\$1.25
Recreational Equipment	\$0.88
Retail Shopping	\$1.36
Lodging Expenses	\$0.03
Private Auto	\$1.92
Other Expenses	\$0.62
<b>TOTAL</b>	<b>\$9.86</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$409,265
Food & Beverage	\$135,128
Recreational Equipment	\$94,466
Retail Shopping	\$146,330
Lodging Expenses	\$3,352
Private Auto	\$207,102
Other Expenses	\$66,506
<b>TOTAL</b>	<b>\$1,062,150</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$558,174
Food & Beverage	\$182,531
Recreational Equipment	\$128,606
Retail Shopping	\$202,052
Lodging Expenses	\$4,387
Private Auto	\$283,620
Other Expenses	\$89,787
<b>TOTAL</b>	<b>\$1,449,158</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$307,073
Food & Beverage	\$86,022
Recreational Equipment	\$64,293
Retail Shopping	\$86,462
Lodging Expenses	\$2,973
Private Auto	\$151,901
Other Expenses	\$57,349
<b>TOTAL</b>	<b>\$756,074</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	12.2
Food & Beverage	4.7
Recreational Equipment	3.1
Retail Shopping	4.6
Lodging Expenses	0.1
Private Auto	5.4
Other Expenses	2.3
<b>TOTAL</b>	<b>32.5</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$366,446
IMPACT ON SALES	<b>\$496,552</b>
IMPACT ON PERSONAL INCOME	<b>\$269,134</b>
IMPACT ON EMPLOYMENT*	<b>11.6</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF LAKE WHITNEY STATE PARK'S IMPACT ON HILL COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,945,711</b>	<b>\$1,025,208</b>	<b>44.1</b>	<b>\$9,728.55</b>

## LAKE TEXANA STATE PARK JACKSON COUNTY

<b>AVERAGE PARTY SIZE</b>	3.5	<b>TOTAL VISITOR DAYS</b>	98,916
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	75,885

<b>PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY</b>	
<b>ITEMS</b>	<b>TOTAL</b>
Groceries	\$3.30
Food & Beverage	\$1.32
Recreational Equipment	\$4.98
Retail Shopping	\$1.29
Lodging Expenses	\$0.08
Private Auto	\$2.30
Other Expenses	\$0.67
<b>TOTAL</b>	<b>\$13.94</b>

<b>ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY</b>	
<b>ITEMS</b>	<b>TOTAL</b>
Groceries	\$250,532
Food & Beverage	\$100,080
Recreational Equipment	\$378,093
Retail Shopping	\$97,885
Lodging Expenses	\$5,895
Private Auto	\$174,635
Other Expenses	\$51,100
<b>TOTAL</b>	<b>\$1,058,218</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY</b>	
<b>ITEMS</b>	<b>IMPACT</b>
Groceries	\$323,419
Food & Beverage	\$132,781
Recreational Equipment	\$0
Retail Shopping	\$128,243
Lodging Expenses	\$7,373
Private Auto	\$226,295
Other Expenses	\$65,184
<b>TOTAL</b>	<b>\$883,295</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME</b>	
<b>ITEMS</b>	<b>IMPACT</b>
Groceries	\$176,464
Food & Beverage	\$79,727
Recreational Equipment	\$0
Retail Shopping	\$53,473
Lodging Expenses	\$5,071
Private Auto	\$120,078
Other Expenses	\$41,828
<b>TOTAL</b>	<b>\$476,641</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY</b>	
<b>ITEMS</b>	<b>IMPACT*</b>
Groceries	7.5
Food & Beverage	2.0
Recreational Equipment	0.0
Retail Shopping	3.1
Lodging Expenses	0.1
Private Auto	4.5
Other Expenses	1.8
<b>TOTAL</b>	<b>19.0</b>

<b>ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY</b>	
<b>BASED ON TPW PARK OPERATING BUDGET</b>	
PARK BUDGET	\$408,577
IMPACT ON SALES	<b>\$452,355</b>
IMPACT ON PERSONAL INCOME	<b>\$257,613</b>
IMPACT ON EMPLOYMENT*	<b>9.1</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF LAKE TEXANA STATE PARK'S IMPACT ON JACKSON COUNTY

<b>IMPACT ON SALES</b>	<b>IMPACT ON PERSONAL INCOME</b>	<b>NUMBER OF JOBS CREATED</b>	<b>SALES TAX GENERATED</b>
<b>\$1,335,650</b>	<b>\$734,254</b>	<b>28.1</b>	<b>\$6,678.25</b>

## LANDMARK INN STATE PARK MEDINA COUNTY

AVERAGE PARTY SIZE	2.9	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	6,996  4,305
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### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$0.87
Food & Beverage	\$8.48
Recreational Equipment	\$1.43
Retail Shopping	\$2.29
Lodging Expenses	\$13.98
Private Auto	\$2.86
Other Expenses	\$0.00
<b>TOTAL</b>	<b>\$29.91</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3,746
Food & Beverage	\$36,508
Recreational Equipment	\$6,156
Retail Shopping	\$9,859
Lodging Expenses	\$60,187
Private Auto	\$12,313
Other Expenses	\$0
<b>TOTAL</b>	<b>\$128,769</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$4,640
Food & Beverage	\$47,170
Recreational Equipment	\$7,672
Retail Shopping	\$12,285
Lodging Expenses	\$80,821
Private Auto	\$14,819
Other Expenses	\$0
<b>TOTAL</b>	<b>\$167,407</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$2,349
Food & Beverage	\$15,537
Recreational Equipment	\$3,697
Retail Shopping	\$5,920
Lodging Expenses	\$28,962
Private Auto	\$4,100
Other Expenses	\$0
<b>TOTAL</b>	<b>\$60,564</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	0.1
Food & Beverage	1.3
Recreational Equipment	0.3
Retail Shopping	0.5
Lodging Expenses	1.9
Private Auto	0.2
Other Expenses	0.0
<b>TOTAL</b>	<b>4.4</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$184,603
IMPACT ON SALES	<b>\$236,078</b>
IMPACT ON PERSONAL INCOME	<b>\$96,740</b>
IMPACT ON EMPLOYMENT*	<b>7.5</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF LANDMARK INN STATE PARK'S IMPACT ON MEDINA COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$403,485</b>	<b>\$157,304</b>	<b>11.9</b>	<b>\$2,017.42</b>

## LOST MAPLES STATE PARK BANDERA COUNTY

AVERAGE PARTY SIZE	4.8	TOTAL VISITOR DAYS	90,080
		ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	82,013

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.24
Food & Beverage	\$1.18
Recreational Equipment	\$2.61
Retail Shopping	\$0.67
Lodging Expenses	\$1.18
Private Auto	\$2.51
Other Expenses	\$1.36
<b>TOTAL</b>	<b>\$12.75</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$265,723
Food & Beverage	\$96,775
Recreational Equipment	\$214,054
Retail Shopping	\$54,949
Lodging Expenses	\$96,775
Private Auto	\$205,853
Other Expenses	\$111,538
<b>TOTAL</b>	<b>\$1,045,667</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$334,213
Food & Beverage	\$125,665
Recreational Equipment	\$271,806
Retail Shopping	\$69,774
Lodging Expenses	\$130,204
Private Auto	\$253,233
Other Expenses	\$141,631
<b>TOTAL</b>	<b>\$1,326,526</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$166,525
Food & Beverage	\$39,388
Recreational Equipment	\$128,790
Retail Shopping	\$33,061
Lodging Expenses	\$48,177
Private Auto	\$69,227
Other Expenses	\$67,109
<b>TOTAL</b>	<b>\$552,277</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	11.4
Food & Beverage	3.7
Recreational Equipment	11.0
Retail Shopping	2.8
Lodging Expenses	2.3
Private Auto	3.8
Other Expenses	5.8
<b>TOTAL</b>	<b>40.9</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$265,187
IMPACT ON SALES	<b>\$339,133</b>
IMPACT ON PERSONAL INCOME	<b>\$139,141</b>
IMPACT ON EMPLOYMENT*	<b>10.7</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF LOST MAPLES STATE PARK'S IMPACT ON BANDERA COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,665,659</b>	<b>\$691,417</b>	<b>51.6</b>	<b>\$8,328.30</b>

## LYNDON B. JOHNSON STATE HISTORIC SITE GILLESPIE COUNTY

AVERAGE PARTY SIZE	2.8	TOTAL VISITOR DAYS	438,907
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	247,445

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$7.32
Food & Beverage	\$23.19
Recreational Equipment	\$2.55
Retail Shopping	\$22.32
Lodging Expenses	\$17.58
Private Auto	\$15.53
Other Expenses	\$1.07
<b>TOTAL</b>	<b>\$89.57</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1,811,787
Food & Beverage	\$5,738,099
Recreational Equipment	\$632,154
Retail Shopping	\$5,523,902
Lodging Expenses	\$4,350,068
Private Auto	\$3,842,025
Other Expenses	\$264,461
<b>TOTAL</b>	<b>\$22,162,496</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$2,624,283
Food & Beverage	\$8,543,393
Recreational Equipment	\$915,721
Retail Shopping	\$8,154,130
Lodging Expenses	\$6,024,326
Private Auto	\$5,594,073
Other Expenses	\$377,356
<b>TOTAL</b>	<b>\$32,233,283</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$1,444,507
Food & Beverage	\$3,958,503
Recreational Equipment	\$461,763
Retail Shopping	\$3,571,087
Lodging Expenses	\$4,019,358
Private Auto	\$3,002,911
Other Expenses	\$238,624
<b>TOTAL</b>	<b>\$16,696,753</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	55.4
Food & Beverage	207.4
Recreational Equipment	21.5
Retail Shopping	179.2
Lodging Expenses	123.6
Private Auto	104.1
Other Expenses	9.2
<b>TOTAL</b>	<b>700.5</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$599,622
IMPACT ON SALES	<b>\$867,727</b>
IMPACT ON PERSONAL INCOME	<b>\$468,730</b>
IMPACT ON EMPLOYMENT*	<b>19.2</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF LYNDON B. JOHNSON STATE HISTORIC SITE'S IMPACT ON GILLESPIE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$33,101,011</b>	<b>\$17,165,483</b>	<b>719.7</b>	<b>\$165,505.05</b>



**MAGOFFIN HOME STATE HISTORIC SITE  
EL PASO COUNTY**

<b>AVERAGE PARTY SIZE</b>	2.4	<b>TOTAL VISITOR DAYS</b>	4,306
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	1,649

**PER PERSON PER DAY EXPENDITURES  
FOR NON-LOCAL VISITORS WITHIN COUNTY**

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ITEMS	TOTAL
Groceries	\$10.39
Food & Beverage	\$24.48
Recreational Equipment	\$22.00
Retail Shopping	\$29.52
Lodging Expenses	\$29.74
Private Auto	\$15.64
Other Expenses	\$34.29
<b>TOTAL</b>	<b>\$166.07</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

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ITEMS	TOTAL
Groceries	\$17,134
Food & Beverage	\$40,375
Recreational Equipment	\$36,286
Retail Shopping	\$48,677
Lodging Expenses	\$49,048
Private Auto	\$25,790
Other Expenses	\$56,553
<b>TOTAL</b>	<b>\$273,864</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON SALES WITHIN COUNTY**

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ITEMS	IMPACT
Groceries	\$29,090
Food & Beverage	\$67,869
Recreational Equipment	\$61,885
Retail Shopping	\$85,644
Lodging Expenses	\$76,957
Private Auto	\$44,145
Other Expenses	\$93,501
<b>TOTAL</b>	<b>\$459,092</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON COUNTY RESIDENTS' INCOME**

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ITEMS	IMPACT
Groceries	\$16,656
Food & Beverage	\$36,862
Recreational Equipment	\$33,137
Retail Shopping	\$41,293
Lodging Expenses	\$50,641
Private Auto	\$24,759
Other Expenses	\$59,610
<b>TOTAL</b>	<b>\$262,958</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON EMPLOYMENT WITHIN COUNTY**

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ITEMS	IMPACT*
Groceries	0.5
Food & Beverage	0.6
Recreational Equipment	1.2
Retail Shopping	1.6
Lodging Expenses	1.1
Private Auto	0.7
Other Expenses	1.9
<b>TOTAL</b>	<b>7.5</b>

**ECONOMIC IMPACT OF PARK  
EMPLOYEE SPENDING WITHIN COUNTY**

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BASED ON TPW PARK OPERATING BUDGET

PARK BUDGET	\$125,952
IMPACT ON SALES	<b>\$211,919</b>
IMPACT ON PERSONAL INCOME	<b>\$120,431</b>
IMPACT ON EMPLOYMENT*	<b>3.4</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

**SUMMARY OF MAGOFFIN HOME STATE HISTORIC SITE'S IMPACT ON EL PASO COUNTY**

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IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$671,011</b>	<b>\$383,389</b>	<b>10.9</b>	<b>\$3,355.05</b>

## MARTIN CREEK LAKE STATE PARK RUSK COUNTY

AVERAGE PARTY SIZE 4.3

TOTAL VISITOR DAYS 75,398  
ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL) 66,528

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.85
Food & Beverage	\$1.16
Recreational Equipment	\$6.61
Retail Shopping	\$0.55
Lodging Expenses	\$0.18
Private Auto	\$3.36
Other Expenses	\$0.04
<b>TOTAL</b>	<b>\$15.75</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$256,131
Food & Beverage	\$77,172
Recreational Equipment	\$439,748
Retail Shopping	\$36,590
Lodging Expenses	\$11,975
Private Auto	\$223,533
Other Expenses	\$2,661
<b>TOTAL</b>	<b>\$1,047,810</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$351,062
Food & Beverage	\$104,197
Recreational Equipment	\$604,192
Retail Shopping	\$51,250
Lodging Expenses	\$15,865
Private Auto	\$307,938
Other Expenses	\$3,588
<b>TOTAL</b>	<b>\$1,438,091</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$195,167
Food & Beverage	\$53,873
Recreational Equipment	\$305,903
Retail Shopping	\$22,307
Lodging Expenses	\$10,752
Private Auto	\$166,645
Other Expenses	\$2,307
<b>TOTAL</b>	<b>\$756,953</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	7.2
Food & Beverage	2.3
Recreational Equipment	13.9
Retail Shopping	1.1
Lodging Expenses	0.3
Private Auto	5.5
Other Expenses	0.1
<b>TOTAL</b>	<b>30.2</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$300,780
IMPACT ON SALES	<b>\$410,178</b>
IMPACT ON PERSONAL INCOME	<b>\$226,689</b>
IMPACT ON EMPLOYMENT*	<b>8.5</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF MARTIN CREEK LAKE STATE PARK'S IMPACT ON RUSK COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,848,269</b>	<b>\$983,643</b>	<b>38.7</b>	<b>\$9,241.34</b>

## MARTIN DIES, JR. STATE PARK JASPER AND TYLER COUNTIES

AVERAGE PARTY SIZE	4.5	TOTAL VISITOR DYAS ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	30,978  19,316
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.68
Food & Beverage	\$1.09
Recreational Equipment	\$1.77
Retail Shopping	\$0.72
Lodging Expenses	\$0.06
Private Auto	\$1.53
Other Expenses	\$0.31
<b>TOTAL</b>	<b>\$8.16</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$51,766
Food & Beverage	\$21,054
Recreational Equipment	\$34,189
Retail Shopping	\$13,907
Lodging Expenses	\$1,159
Private Auto	\$29,553
Other Expenses	\$5,988
<b>TOTAL</b>	<b>\$157,616</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$65,312
Food & Beverage	\$26,992
Recreational Equipment	\$43,398
Retail Shopping	\$17,654
Lodging Expenses	\$1,614
Private Auto	\$36,472
Other Expenses	\$7,601
<b>TOTAL</b>	<b>\$199,042</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$33,446
Food & Beverage	\$9,078
Recreational Equipment	\$21,181
Retail Shopping	\$8,614
Lodging Expenses	\$589
Private Auto	\$10,784
Other Expenses	\$3,709
<b>TOTAL</b>	<b>\$87,400</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	2.4
Food & Beverage	0.8
Recreational Equipment	1.6
Retail Shopping	0.6
Lodging Expenses	0.0
Private Auto	0.6
Other Expenses	0.3
<b>TOTAL</b>	<b>6.3</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$479,951
IMPACT ON SALES	<b>\$613,782</b>
IMPACT ON PERSONAL INCOME	<b>\$261,156</b>
IMPACT ON EMPLOYMENT*	<b>19.4</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF MARTIN DIES, JR. STATE PARK'S IMPACT ON JASPER AND TYLER COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$812,824</b>	<b>\$348,556</b>	<b>25.7</b>	<b>\$4,064.12</b>

## MCKINNEY FALLS STATE PARK TRAVIS COUNTY

<b>AVERAGE PARTY SIZE</b>	4.9	<b>TOTAL VISITOR DAYS</b>	113,099
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)</b>	96,681

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1.68
Food & Beverage	\$1.90
Recreational Equipment	\$0.60
Retail Shopping	\$1.26
Lodging Expenses	\$1.50
Private Auto	\$1.51
Other Expenses	\$0.05
<b>TOTAL</b>	<b>\$8.50</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$162,425
Food & Beverage	\$183,695
Recreational Equipment	\$58,009
Retail Shopping	\$121,819
Lodging Expenses	\$145,022
Private Auto	\$145,989
Other Expenses	\$4,834
<b>TOTAL</b>	<b>\$821,792</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$273,886
Food & Beverage	\$303,367
Recreational Equipment	\$98,874
Retail Shopping	\$215,978
Lodging Expenses	\$229,253
Private Auto	\$248,686
Other Expenses	\$7,872
<b>TOTAL</b>	<b>\$1,377,917</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$167,910
Food & Beverage	\$168,183
Recreational Equipment	\$57,304
Retail Shopping	\$114,741
Lodging Expenses	\$155,747
Private Auto	\$149,551
Other Expenses	\$5,275
<b>TOTAL</b>	<b>\$818,713</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	4.1
Food & Beverage	5.5
Recreational Equipment	1.7
Retail Shopping	3.5
Lodging Expenses	3.2
Private Auto	3.3
Other Expenses	0.1
<b>TOTAL</b>	<b>21.3</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$423,368
IMPACT ON SALES	<b>\$541,421</b>
IMPACT ON PERSONAL INCOME	<b>\$427,521</b>
IMPACT ON EMPLOYMENT*	<b>17.1</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF MCKINNEY FALLS STATE PARK'S IMPACT ON TRAVIS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,919,339</b>	<b>\$1,246,234</b>	<b>38.4</b>	<b>\$9,596.69</b>

## MERIDIAN STATE PARK BOSQUE COUNTY

<b>AVERAGE PARTY SIZE</b>	5.4	<b>TOTAL VISITOR DAYS</b>	47,024
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	38,316

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.95
Food & Beverage	\$1.37
Recreational Equipment	\$1.13
Retail Shopping	\$0.88
Lodging Expenses	\$0.50
Private Auto	\$1.42
Other Expenses	\$0.99
<b>TOTAL</b>	<b>\$9.23</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$112,995
Food & Beverage	\$52,327
Recreational Equipment	\$43,111
Retail Shopping	\$33,552
Lodging Expenses	\$19,042
Private Auto	\$54,460
Other Expenses	\$38,122
<b>TOTAL</b>	<b>\$353,609</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$148,739
Food & Beverage	\$71,470
Recreational Equipment	\$56,550
Retail Shopping	\$44,482
Lodging Expenses	\$24,270
Private Auto	\$71,928
Other Expenses	\$49,864
<b>TOTAL</b>	<b>\$467,302</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$72,703
Food & Beverage	\$31,820
Recreational Equipment	\$23,858
Retail Shopping	\$17,921
Lodging Expenses	\$11,204
Private Auto	\$19,347
Other Expenses	\$23,540
<b>TOTAL</b>	<b>\$200,393</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	4.1
Food & Beverage	1.5
Recreational Equipment	1.7
Retail Shopping	1.1
Lodging Expenses	0.5
Private Auto	1.2
Other Expenses	0.6
<b>TOTAL</b>	<b>10.8</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$223,222
IMPACT ON SALES	<b>\$294,109</b>
IMPACT ON PERSONAL INCOME	<b>\$124,372</b>
IMPACT ON EMPLOYMENT*	<b>6.5</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF MERIDIAN STATE PARK'S IMPACT ON BOSQUE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$761,411</b>	<b>\$324,765</b>	<b>17.3</b>	<b>\$3,807.06</b>

## MONAHANS SANDHILLS STATE PARK WARD / WINKLER COUNTIES

AVERAGE PARTY SIZE	2.2	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	48,079  48,079
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### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.21
Food & Beverage	\$3.22
Recreational Equipment	\$0.46
Retail Shopping	\$2.63
Lodging Expenses	\$0.42
Private Auto	\$3.72
Other Expenses	\$1.71
<b>TOTAL</b>	<b>\$15.37</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$154,334
Food & Beverage	\$154,814
Recreational Equipment	\$22,116
Retail Shopping	\$126,448
Lodging Expenses	\$20,193
Private Auto	\$178,854
Other Expenses	\$82,215
<b>TOTAL</b>	<b>\$738,974</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$198,286
Food & Beverage	\$202,975
Recreational Equipment	\$0
Retail Shopping	\$163,338
Lodging Expenses	\$27,628
Private Auto	\$0
Other Expenses	\$107,545
<b>TOTAL</b>	<b>\$699,772</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$158,010
Food & Beverage	\$97,550
Recreational Equipment	\$0
Retail Shopping	\$126,050
Lodging Expenses	\$14,988
Private Auto	\$0
Other Expenses	\$76,197
<b>TOTAL</b>	<b>\$472,794</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	6.0
Food & Beverage	6.2
Recreational Equipment	0.0
Retail Shopping	5.9
Lodging Expenses	0.8
Private Auto	0.0
Other Expenses	4.0
<b>TOTAL</b>	<b>22.9</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$186,819
IMPACT ON SALES	<b>\$175,180</b>
IMPACT ON PERSONAL INCOME	<b>\$115,288</b>
IMPACT ON EMPLOYMENT*	<b>5.7</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF MONAHANS SANDHILLS STATE PARK'S IMPACT ON WARD/WINKLER COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$874,952</b>	<b>\$588,083</b>	<b>28.6</b>	<b>\$4,374.76</b>

## MOTHER NEFF STATE PARK CORYELL COUNTY

<b>AVERAGE PARTY SIZE</b>	3.2	<b>TOTAL VISITOR DAYS</b>	20,302
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	13,992

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.20
Food & Beverage	\$1.51
Recreational Equipment	\$0.31
Retail Shopping	\$1.04
Lodging Expenses	\$0.03
Private Auto	\$2.59
Other Expenses	\$1.27
<b>TOTAL</b>	<b>\$9.94</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$44,744
Food & Beverage	\$21,136
Recreational Equipment	\$4,328
Retail Shopping	\$14,490
Lodging Expenses	\$386
Private Auto	\$36,205
Other Expenses	\$17,813
<b>TOTAL</b>	<b>\$139,101</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$58,581
Food & Beverage	\$26,313
Recreational Equipment	\$5,694
Retail Shopping	\$19,429
Lodging Expenses	\$482
Private Auto	\$47,626
Other Expenses	\$22,895
<b>TOTAL</b>	<b>\$181,019</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$30,627
Food & Beverage	\$11,415
Recreational Equipment	\$2,665
Retail Shopping	\$7,592
Lodging Expenses	\$326
Private Auto	\$24,151
Other Expenses	\$14,235
<b>TOTAL</b>	<b>\$91,012</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	1.4
Food & Beverage	0.7
Recreational Equipment	0.2
Retail Shopping	0.5
Lodging Expenses	0.0
Private Auto	1.0
Other Expenses	0.6
<b>TOTAL</b>	<b>4.4</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$164,310
IMPACT ON SALES	<b>\$212,657</b>
IMPACT ON PERSONAL INCOME	<b>\$109,715</b>
IMPACT ON EMPLOYMENT*	<b>5.4</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF MOTHER NEFF STATE PARK'S IMPACT ON CORYELL COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$393,677</b>	<b>\$200,727</b>	<b>9.8</b>	<b>\$1,968.38</b>

## MUSTANG ISLAND STATE PARK NUECES COUNTY

AVERAGE PARTY SIZE	3.8	TOTAL VISITOR DAYS	348,460
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	172,406

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.10
Food & Beverage	\$3.30
Recreational Equipment	\$0.20
Retail Shopping	\$0.93
Lodging Expenses	\$0.67
Private Auto	\$2.30
Other Expenses	\$0.26
<b>TOTAL</b>	<b>\$9.76</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$361,981
Food & Beverage	\$569,007
Recreational Equipment	\$34,002
Retail Shopping	\$160,430
Lodging Expenses	\$115,805
Private Auto	\$396,312
Other Expenses	\$44,351
<b>TOTAL</b>	<b>\$1,681,887</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$602,969
Food & Beverage	\$986,818
Recreational Equipment	\$58,292
Retail Shopping	\$284,028
Lodging Expenses	\$184,449
Private Auto	\$682,265
Other Expenses	\$73,730
<b>TOTAL</b>	<b>\$2,872,551</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$358,613
Food & Beverage	\$485,581
Recreational Equipment	\$31,737
Retail Shopping	\$139,829
Lodging Expenses	\$121,553
Private Auto	\$387,907
Other Expenses	\$47,351
<b>TOTAL</b>	<b>\$1,572,571</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	10.4
Food & Beverage	20.5
Recreational Equipment	1.1
Retail Shopping	5.1
Lodging Expenses	3.4
Private Auto	10.3
Other Expenses	1.4
<b>TOTAL</b>	<b>52.2</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$460,995
IMPACT ON SALES	<b>\$781,156</b>
IMPACT ON PERSONAL INCOME	<b>\$444,209</b>
IMPACT ON EMPLOYMENT*	<b>14.2</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF MUSTANG ISLAND STATE PARK'S IMPACT ON NUECES COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$3,653,707</b>	<b>\$2,016,781</b>	<b>66.4</b>	<b>\$18,268.53</b>

## PALMETTO STATE PARK GONZALES COUNTY

AVERAGE PARTY SIZE	4.7	TOTAL VISITOR DAYS	113,962
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	100,863

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.31
Food & Beverage	\$0.73
Recreational Equipment	\$1.32
Retail Shopping	\$0.36
Lodging Expenses	\$0.25
Private Auto	\$0.75
Other Expenses	\$0.71
<b>TOTAL</b>	<b>\$6.43</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$232,775
Food & Beverage	\$74,006
Recreational Equipment	\$132,697
Retail Shopping	\$36,360
Lodging Expenses	\$25,136
Private Auto	\$75,526
Other Expenses	\$71,902
<b>TOTAL</b>	<b>\$648,402</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$305,822
Food & Beverage	\$100,717
Recreational Equipment	\$174,023
Retail Shopping	\$48,250
Lodging Expenses	\$31,878
Private Auto	\$99,576
Other Expenses	\$93,661
<b>TOTAL</b>	<b>\$853,928</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$163,237
Food & Beverage	\$57,858
Recreational Equipment	\$83,454
Retail Shopping	\$19,435
Lodging Expenses	\$21,737
Private Auto	\$51,644
Other Expenses	\$59,104
<b>TOTAL</b>	<b>\$456,469</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	6.9
Food & Beverage	1.7
Recreational Equipment	4.4
Retail Shopping	1.1
Lodging Expenses	0.4
Private Auto	2.0
Other Expenses	2.5
<b>TOTAL</b>	<b>19.0</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$246,776
IMPACT ON SALES	<b>\$324,420</b>
IMPACT ON PERSONAL INCOME	<b>\$176,870</b>
IMPACT ON EMPLOYMENT*	<b>6.8</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF PALMETTO STATE PARK'S IMPACT ON GONZALES COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,178,348</b>	<b>\$633,339</b>	<b>25.8</b>	<b>\$5,891.74</b>

## PALO DURO CANYON STATE PARK RANDALL COUNTY

AVERAGE PARTY SIZE	3.3	TOTAL VISITOR DAYS	272,183
		ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	228,979

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1.77
Food & Beverage	\$5.00
Recreational Equipment	\$0.70
Retail Shopping	\$9.48
Lodging Expenses	\$4.01
Private Auto	\$4.18
Other Expenses	\$1.70
<b>TOTAL</b>	<b>\$26.84</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$405,293
Food & Beverage	\$1,144,897
Recreational Equipment	\$160,286
Retail Shopping	\$2,170,724
Lodging Expenses	\$918,207
Private Auto	\$957,134
Other Expenses	\$389,265
<b>TOTAL</b>	<b>\$6,145,806</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$567,049
Food & Beverage	\$1,631,864
Recreational Equipment	\$225,206
Retail Shopping	\$3,112,749
Lodging Expenses	\$1,213,632
Private Auto	\$1,346,166
Other Expenses	\$533,958
<b>TOTAL</b>	<b>\$8,630,624</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$301,798
Food & Beverage	\$810,156
Recreational Equipment	\$108,618
Retail Shopping	\$1,284,823
Lodging Expenses	\$814,970
Private Auto	\$697,752
Other Expenses	\$333,328
<b>TOTAL</b>	<b>\$4,351,446</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	13.4
Food & Beverage	38.8
Recreational Equipment	5.9
Retail Shopping	74.8
Lodging Expenses	24.6
Private Auto	27.9
Other Expenses	14.9
<b>TOTAL</b>	<b>200.2</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$599,617
IMPACT ON SALES	<b>\$766,817</b>
IMPACT ON PERSONAL INCOME	<b>\$444,974</b>
IMPACT ON EMPLOYMENT*	<b>24.2</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF PALO DURO CANYON STATE PARK'S IMPACT ON RANDALL COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$9,397,441</b>	<b>\$4,796,420</b>	<b>224.4</b>	<b>\$18,794.88</b>

## PEDERNALES FALLS STATE PARK BLANCO COUNTY

<b>AVERAGE PARTY SIZE</b>	4.1	<b>TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)</b>	103,639  91,301
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<b>PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY</b>	
ITEMS	TOTAL
Groceries	\$2.24
Food & Beverage	\$1.35
Recreational Equipment	\$0.63
Retail Shopping	\$0.85
Lodging Expenses	\$1.17
Private Auto	\$2.34
Other Expenses	\$0.09
<b>TOTAL</b>	<b>\$8.67</b>

<b>ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY</b>	
ITEMS	TOTAL
Groceries	\$204,514
Food & Beverage	\$123,256
Recreational Equipment	\$57,520
Retail Shopping	\$77,606
Lodging Expenses	\$106,822
Private Auto	\$213,644
Other Expenses	\$8,217
<b>TOTAL</b>	<b>\$791,580</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY</b>	
ITEMS	IMPACT
Groceries	\$255,581
Food & Beverage	\$162,911
Recreational Equipment	\$72,381
Retail Shopping	\$97,657
Lodging Expenses	\$149,957
Private Auto	\$264,707
Other Expenses	\$10,340
<b>TOTAL</b>	<b>\$1,013,533</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME</b>	
ITEMS	IMPACT
Groceries	\$128,553
Food & Beverage	\$50,382
Recreational Equipment	\$34,597
Retail Shopping	\$46,679
Lodging Expenses	\$48,079
Private Auto	\$72,756
Other Expenses	\$4,942
<b>TOTAL</b>	<b>\$385,988</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY</b>	
ITEMS	IMPACT*
Groceries	8.1
Food & Beverage	5.0
Recreational Equipment	2.6
Retail Shopping	3.4
Lodging Expenses	4.5
Private Auto	4.1
Other Expenses	0.4
<b>TOTAL</b>	<b>27.9</b>

<b>ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY</b>	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$462,378
IMPACT ON SALES	<b>\$593,780</b>
IMPACT ON PERSONAL INCOME	<b>\$239,935</b>
IMPACT ON EMPLOYMENT*	<b>18.1</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF PEDERNALES FALLS STATE PARK'S IMPACT ON BLANCO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,607,313</b>	<b>\$625,923</b>	<b>46.0</b>	<b>\$8,037</b>

**POSSUM KINGDOM STATE PARK  
PALO PINTO COUNTY**

<b>AVERAGE PARTY SIZE</b>	4.1	<b>TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)</b>	56,137  50,948
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**PER PERSON PER DAY EXPENDITURES  
FOR NON-LOCAL VISITORS WITHIN COUNTY**

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ITEMS	TOTAL
Groceries	\$1.87
Food & Beverage	\$0.97
Recreational Equipment	\$0.64
Retail Shopping	\$0.71
Lodging Expenses	\$0.22
Private Auto	\$0.67
Other Expenses	\$0.07
<b>TOTAL</b>	<b>\$5.15</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

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ITEMS	TOTAL
Groceries	\$95,273
Food & Beverage	\$49,419
Recreational Equipment	\$32,607
Retail Shopping	\$36,173
Lodging Expenses	\$11,209
Private Auto	\$34,135
Other Expenses	\$3,566
<b>TOTAL</b>	<b>\$262,382</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON SALES WITHIN COUNTY**

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ITEMS	IMPACT
Groceries	\$123,563
Food & Beverage	\$66,602
Recreational Equipment	\$42,580
Retail Shopping	\$47,237
Lodging Expenses	\$16,011
Private Auto	\$46,132
Other Expenses	\$4,657
<b>TOTAL</b>	<b>\$346,782</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON COUNTY RESIDENTS' INCOME**

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ITEMS	IMPACT
Groceries	\$61,482
Food & Beverage	\$21,651
Recreational Equipment	\$20,147
Retail Shopping	\$22,351
Lodging Expenses	\$5,495
Private Auto	\$12,858
Other Expenses	\$2,204
<b>TOTAL</b>	<b>\$146,189</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON EMPLOYMENT WITHIN COUNTY**

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ITEMS	IMPACT*
Groceries	4.3
Food & Beverage	1.9
Recreational Equipment	1.4
Retail Shopping	1.5
Lodging Expenses	0.4
Private Auto	0.7
Other Expenses	0.2
<b>TOTAL</b>	<b>10.3</b>

**ECONOMIC IMPACT OF PARK  
EMPLOYEE SPENDING WITHIN COUNTY**

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BASED ON TPW PARK OPERATING BUDGET

PARK BUDGET	\$370,427
IMPACT ON SALES	<b>\$494,369</b>
IMPACT ON PERSONAL INCOME	<b>\$201,305</b>
IMPACT ON EMPLOYMENT*	<b>13.9</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

**SUMMARY OF POSSUM KINGDOM STATE PARK'S IMPACT ON PALO PINTO COUNTY**

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$841,151</b>	<b>\$347,494</b>	<b>24.2</b>	<b>\$4,205.75</b>



## RAY ROBERTS LAKE STATE PARK IDB DENTON COUNTY

AVERAGE PARTY SIZE	2.8	TOTAL VISITOR DAYS	163,137
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	103,814

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$4.75
Food & Beverage	\$3.43
Recreational Equipment	\$0.00
Retail Shopping	\$2.36
Lodging Expenses	\$0.00
Private Auto	\$2.04
Other Expenses	\$4.94
<b>TOTAL</b>	<b>\$17.52</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$493,119
Food & Beverage	\$356,084
Recreational Equipment	\$0
Retail Shopping	\$245,002
Lodging Expenses	\$0
Private Auto	\$211,781
Other Expenses	\$512,843
<b>TOTAL</b>	<b>\$1,818,829</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$771,254
Food & Beverage	\$547,079
Recreational Equipment	\$0
Retail Shopping	\$398,559
Lodging Expenses	\$0
Private Auto	\$333,882
Other Expenses	\$779,341
<b>TOTAL</b>	<b>\$2,830,115</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$454,180
Food & Beverage	\$277,380
Recreational Equipment	\$0
Retail Shopping	\$196,410
Lodging Expenses	\$0
Private Auto	\$192,464
Other Expenses	\$512,959
<b>TOTAL</b>	<b>\$1,633,393</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	13.9
Food & Beverage	12.2
Recreational Equipment	0.0
Retail Shopping	7.6
Lodging Expenses	0.0
Private Auto	5.3
Other Expenses	16.0
<b>TOTAL</b>	<b>54.9</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$680,920
IMPACT ON SALES	<b>\$1,055,121</b>
IMPACT ON PERSONAL INCOME	<b>\$608,667</b>
IMPACT ON EMPLOYMENT*	<b>20.4</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF RAY ROBERTS LAKE STATE PARK IDB'S IMPACT ON DENTON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$3,885,236</b>	<b>\$2,242,060</b>	<b>75.3</b>	<b>\$19,426.18</b>

## RAY ROBERTS LAKE STATE PARK-JOHNSON BRANCH DENTON/COOKE COUNTIES

AVERAGE PARTY SIZE	3.7	TOTAL VISITOR DAYS	121,959
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	98,711

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.44
Food & Beverage	\$0.91
Recreational Equipment	\$4.99
Retail Shopping	\$0.42
Lodging Expenses	\$0.02
Private Auto	\$1.41
Other Expenses	\$0.44
<b>TOTAL</b>	<b>\$10.62</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$241,240
Food & Beverage	\$89,746
Recreational Equipment	\$492,264
Retail Shopping	\$41,576
Lodging Expenses	\$1,505
Private Auto	\$138,969
Other Expenses	\$43,172
<b>TOTAL</b>	<b>\$1,048,472</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$368,709
Food & Beverage	\$127,753
Recreational Equipment	\$761,081
Retail Shopping	\$66,367
Lodging Expenses	\$2,123
Private Auto	\$214,042
Other Expenses	\$63,796
<b>TOTAL</b>	<b>\$1,603,871</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$212,532
Food & Beverage	\$66,640
Recreational Equipment	\$404,185
Retail Shopping	\$31,147
Lodging Expenses	\$1,458
Private Auto	\$120,532
Other Expenses	\$41,856
<b>TOTAL</b>	<b>\$878,351</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	7.9
Food & Beverage	3.1
Recreational Equipment	17.9
Retail Shopping	1.4
Lodging Expenses	0.0
Private Auto	4.0
Other Expenses	1.6
<b>TOTAL</b>	<b>35.9</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$489,246
IMPACT ON SALES	<b>\$735,421</b>
IMPACT ON PERSONAL INCOME	<b>\$419,307</b>
IMPACT ON EMPLOYMENT*	<b>16.2</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF RAY ROBERTS LAKE STATE PARK-JOHNSON BRANCH STATE PARK'S IMPACT ON DENTON/COOKE COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,339,292</b>	<b>\$1,297,657</b>	<b>52.1</b>	<b>\$11,696.46</b>

## RUSK-PALESTINE STATE PARK CHEROKEE COUNTY

<b>AVERAGE PARTY SIZE</b>	3.1	<b>TOTAL VISITOR DAYS</b>	96,639
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	38,741

<b>PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY</b>	
ITEMS	TOTAL
Groceries	\$2.81
Food & Beverage	\$1.78
Recreational Equipment	\$0.63
Retail Shopping	\$2.16
Lodging Expenses	\$0.00
Private Auto	\$3.47
Other Expenses	\$1.39
<b>TOTAL</b>	<b>\$12.25</b>

<b>ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY</b>	
ITEMS	TOTAL
Groceries	\$123,077
Food & Beverage	\$77,956
Recreational Equipment	\$27,592
Retail Shopping	\$94,585
Lodging Expenses	\$0
Private Auto	\$151,834
Other Expenses	\$60,797
<b>TOTAL</b>	<b>\$535,840</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY</b>	
ITEMS	IMPACT
Groceries	\$170,140
Food & Beverage	\$104,116
Recreational Equipment	\$38,190
Retail Shopping	\$133,569
Lodging Expenses	\$0
Private Auto	\$211,021
Other Expenses	\$82,760
<b>TOTAL</b>	<b>\$739,796</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME</b>	
ITEMS	IMPACT
Groceries	\$135,313
Food & Beverage	\$71,515
Recreational Equipment	\$27,949
Retail Shopping	\$85,275
Lodging Expenses	\$0
Private Auto	\$163,439
Other Expenses	\$74,675
<b>TOTAL</b>	<b>\$558,166</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY</b>	
ITEMS	IMPACT*
Groceries	3.2
Food & Beverage	2.5
Recreational Equipment	0.8
Retail Shopping	2.7
Lodging Expenses	0.0
Private Auto	3.5
Other Expenses	1.7
<b>TOTAL</b>	<b>14.4</b>

\* NUMBER OF JOBS CREATED

<b>ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY **</b>	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$0
IMPACT ON SALES	<b>\$0</b>
IMPACT ON PERSONAL INCOME	<b>\$0</b>
IMPACT ON EMPLOYMENT*	<b>0</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF RUSK-PALESTINE STATE PARK'S IMPACT ON CHEROKEE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$739,796</b>	<b>\$558,166</b>	<b>14.4</b>	<b>\$3,698.98</b>

\*\* Budget impact reflected by Texas State Railroad State Park

## SAN ANGELO STATE PARK TOM GREEN COUNTY

AVERAGE PARTY SIZE	2.5	TOTAL VISITOR DAYS	51,035
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	9,790

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$5.70
Food & Beverage	\$5.24
Recreational Equipment	\$2.21
Retail Shopping	\$5.70
Lodging Expenses	\$1.83
Private Auto	\$0.24
Other Expenses	\$0.74
<b>TOTAL</b>	<b>\$21.67</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$55,765
Food & Beverage	\$51,345
Recreational Equipment	\$21,599
Retail Shopping	\$55,820
Lodging Expenses	\$17,953
Private Auto	\$2,375
Other Expenses	\$7,292
<b>TOTAL</b>	<b>\$212,149</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$87,611
Food & Beverage	\$81,132
Recreational Equipment	\$34,072
Retail Shopping	\$90,352
Lodging Expenses	\$26,095
Private Auto	\$3,757
Other Expenses	\$11,191
<b>TOTAL</b>	<b>\$334,209</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$47,962
Food & Beverage	\$37,803
Recreational Equipment	\$17,183
Retail Shopping	\$40,086
Lodging Expenses	\$17,285
Private Auto	\$2,010
Other Expenses	\$6,998
<b>TOTAL</b>	<b>\$169,327</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	1.8
Food & Beverage	1.9
Recreational Equipment	0.8
Retail Shopping	1.9
Lodging Expenses	0.6
Private Auto	0.1
Other Expenses	0.3
<b>TOTAL</b>	<b>7.3</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$308,415
IMPACT ON SALES	<b>\$481,007</b>
IMPACT ON PERSONAL INCOME	<b>\$259,011</b>
IMPACT ON EMPLOYMENT*	<b>10.4</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF SAN ANGELO STATE PARK'S IMPACT ON TOM GREEN COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$815,216</b>	<b>\$428,338</b>	<b>17.7</b>	<b>\$4,076.08</b>

## SAN JACINTO--BATTLESHIP TEXAS STATE HISTORIC SITE HARRIS COUNTY

AVERAGE PARTY SIZE	3.5	TOTAL VISITOR DAYS	153,290
		ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	47,358

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$0.98
Food & Beverage	\$6.75
Recreational Equipment	\$0.88
Retail Shopping	\$3.31
Lodging Expenses	\$12.57
Private Auto	\$13.39
Other Expenses	\$0.00
<b>TOTAL</b>	<b>\$37.88</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$46,411
Food & Beverage	\$319,666
Recreational Equipment	\$41,675
Retail Shopping	\$156,755
Lodging Expenses	\$595,289
Private Auto	\$634,122
Other Expenses	\$0
<b>TOTAL</b>	<b>\$1,793,917</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$83,280
Food & Beverage	\$575,079
Recreational Equipment	\$75,530
Retail Shopping	\$295,968
Lodging Expenses	\$981,004
Private Auto	\$1,150,036
Other Expenses	\$0
<b>TOTAL</b>	<b>\$3,160,896</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$50,871
Food & Beverage	\$317,103
Recreational Equipment	\$43,758
Retail Shopping	\$158,034
Lodging Expenses	\$660,989
Private Auto	\$689,888
Other Expenses	\$0
<b>TOTAL</b>	<b>\$1,920,643</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	1.2
Food & Beverage	9.7
Recreational Equipment	1.2
Retail Shopping	4.6
Lodging Expenses	13.3
Private Auto	14.5
Other Expenses	0.0
<b>TOTAL</b>	<b>44.5</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$1,060,581
IMPACT ON SALES	<b>\$1,356,317</b>
IMPACT ON PERSONAL INCOME	<b>\$1,135,649</b>
IMPACT ON EMPLOYMENT*	<b>42.8</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF SAN JACINTO--BATTLESHIP TEXAS STATE HISTORIC SITE'S IMPACT ON HARRIS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$4,517,213</b>	<b>\$3,056,292</b>	<b>87.3</b>	<b>\$22,586.07</b>

## SEA RIM STATE PARK\* JEFFERSON COUNTY

<b>AVERAGE PARTY SIZE</b>	2.5	<b>TOTAL VISITOR DAYS</b>	53,364
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)</b>	37,522

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.68
Food & Beverage	\$3.08
Recreational Equipment	\$0.80
Retail Shopping	\$18.08
Lodging Expenses	\$1.65
Private Auto	\$4.89
Other Expenses	\$2.32
<b>TOTAL</b>	<b>\$33.50</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$100,701
Food & Beverage	\$115,580
Recreational Equipment	\$30,024
Retail Shopping	\$678,271
Lodging Expenses	\$61,776
Private Auto	\$183,334
Other Expenses	\$87,217
<b>TOTAL</b>	<b>\$1,256,904</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$155,951
Food & Beverage	\$175,781
Recreational Equipment	\$46,749
Retail Shopping	\$1,086,235
Lodging Expenses	\$89,516
Private Auto	\$285,989
Other Expenses	\$131,740
<b>TOTAL</b>	<b>\$1,971,961</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$88,718
Food & Beverage	\$85,822
Recreational Equipment	\$24,652
Retail Shopping	\$508,135
Lodging Expenses	\$59,843
Private Auto	\$159,011
Other Expenses	\$84,559
<b>TOTAL</b>	<b>\$1,010,739</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	2.9
Food & Beverage	3.9
Recreational Equipment	1.0
Retail Shopping	21.1
Lodging Expenses	1.7
Private Auto	4.6
Other Expenses	2.8
<b>TOTAL</b>	<b>37.9</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$414,038
IMPACT ON SALES	<b>\$635,695</b>
IMPACT ON PERSONAL INCOME	<b>\$354,850</b>
IMPACT ON EMPLOYMENT*	<b>12.3</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF SEA RIM STATE PARK'S IMPACT ON JEFFERSON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,607,656</b>	<b>\$1,365,590</b>	<b>50.2</b>	<b>\$13,038.28</b>

\* FY 2004 figures reported because of park closing in FY 2006 due to Hurricane Rita damage

## SEMINOLE CANYON STATE PARK AND HISTORIC SITE VAL VERDE COUNTY

AVERAGE PARTY SIZE	3.0	TOTAL VISITOR DAYS	49,854
		ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	42,930

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$3.56
Food & Beverage	\$3.01
Recreational Equipment	\$2.17
Retail Shopping	\$4.05
Lodging Expenses	\$3.10
Private Auto	\$6.58
Other Expenses	\$0.45
<b>TOTAL</b>	<b>\$22.92</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$152,830
Food & Beverage	\$129,219
Recreational Equipment	\$93,158
Retail Shopping	\$173,866
Lodging Expenses	\$133,082
Private Auto	\$282,478
Other Expenses	\$19,318
<b>TOTAL</b>	<b>\$983,952</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$220,633
Food & Beverage	\$188,656
Recreational Equipment	\$134,205
Retail Shopping	\$254,636
Lodging Expenses	\$185,719
Private Auto	\$409,752
Other Expenses	\$27,564
<b>TOTAL</b>	<b>\$1,421,165</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$120,215
Food & Beverage	\$85,591
Recreational Equipment	\$66,886
Retail Shopping	\$109,787
Lodging Expenses	\$122,374
Private Auto	\$217,619
Other Expenses	\$17,283
<b>TOTAL</b>	<b>\$739,754</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	4.6
Food & Beverage	4.6
Recreational Equipment	3.1
Retail Shopping	5.6
Lodging Expenses	3.9
Private Auto	7.6
Other Expenses	0.7
<b>TOTAL</b>	<b>30.2</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$230,500
IMPACT ON SALES	<b>\$294,774</b>
IMPACT ON PERSONAL INCOME	<b>\$177,253</b>
IMPACT ON EMPLOYMENT*	<b>9.3</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF SEMINOLE CANYON STATE PARK'S IMPACT ON VAL VERDE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,715,938</b>	<b>\$917,007</b>	<b>39.5</b>	<b>\$8,579.69</b>

## SOUTH LLANO RIVER STATE PARK KIMBLE COUNTY

<b>AVERAGE PARTY SIZE</b>	4.0	<b>TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)</b>	81,179  74,343
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### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1.73
Food & Beverage	\$0.72
Recreational Equipment	\$0.98
Retail Shopping	\$0.30
Lodging Expenses	\$0.09
Private Auto	\$1.25
Other Expenses	\$0.84
<b>TOTAL</b>	<b>\$5.91</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$128,613
Food & Beverage	\$53,527
Recreational Equipment	\$72,856
Retail Shopping	\$22,303
Lodging Expenses	\$6,691
Private Auto	\$92,929
Other Expenses	\$62,448
<b>TOTAL</b>	<b>\$439,366</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$155,529
Food & Beverage	\$66,604
Recreational Equipment	\$93,472
Retail Shopping	\$27,438
Lodging Expenses	\$8,829
Private Auto	\$114,713
Other Expenses	\$76,826
<b>TOTAL</b>	<b>\$543,412</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$79,906
Food & Beverage	\$23,558
Recreational Equipment	\$23,726
Retail Shopping	\$13,351
Lodging Expenses	\$3,302
Private Auto	\$31,514
Other Expenses	\$37,383
<b>TOTAL</b>	<b>\$212,740</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	4.8
Food & Beverage	1.8
Recreational Equipment	1.0
Retail Shopping	0.9
Lodging Expenses	0.2
Private Auto	1.8
Other Expenses	2.4
<b>TOTAL</b>	<b>12.7</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$303,552
IMPACT ON SALES	<b>\$379,488</b>
IMPACT ON PERSONAL INCOME	<b>\$148,176</b>
IMPACT ON EMPLOYMENT*	<b>8.9</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF SOUTH LLANO RIVER STATE PARK'S IMPACT ON KIMBLE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$922,900</b>	<b>\$360,915</b>	21.6	<b>\$4,614.50</b>

## STEPHEN F. AUSTIN STATE HISTORIC SITE AUSTIN COUNTY

AVERAGE PARTY SIZE	3.6	TOTAL VISITOR DAYS	76,231
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)	62,327

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$3.29
Food & Beverage	\$0.87
Recreational Equipment	\$1.74
Retail Shopping	\$2.11
Lodging Expenses	\$0.07
Private Auto	\$2.41
Other Expenses	\$0.24
<b>TOTAL</b>	<b>\$10.72</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$204,777
Food & Beverage	\$54,088
Recreational Equipment	\$108,455
Retail Shopping	\$131,248
Lodging Expenses	\$4,373
Private Auto	\$150,209
Other Expenses	\$14,823
<b>TOTAL</b>	<b>\$667,974</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$298,533
Food & Beverage	\$79,859
Recreational Equipment	\$159,217
Retail Shopping	\$197,579
Lodging Expenses	\$5,998
Private Auto	\$220,357
Other Expenses	\$21,069
<b>TOTAL</b>	<b>\$982,612</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$165,863
Food & Beverage	\$38,972
Recreational Equipment	\$81,163
Retail Shopping	\$88,154
Lodging Expenses	\$4,079
Private Auto	\$119,582
Other Expenses	\$13,484
<b>TOTAL</b>	<b>\$511,296</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	6.5
Food & Beverage	1.9
Recreational Equipment	3.8
Retail Shopping	4.3
Lodging Expenses	0.1
Private Auto	4.2
Other Expenses	0.5
<b>TOTAL</b>	<b>21.4</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$335,545
IMPACT ON SALES	<b>\$429,109</b>
IMPACT ON PERSONAL INCOME	<b>\$267,902</b>
IMPACT ON EMPLOYMENT*	<b>13.6</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF STEPHEN F. AUSTIN STATE HISTORIC SITE'S IMPACT ON AUSTIN COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,411,721</b>	<b>\$779,198</b>	<b>35.0</b>	<b>\$7,058.61</b>

## TEXAS STATE RAILROAD STATE PARK ANDERSON AND CHEROKEE COUNTIES

AVERAGE PARTY SIZE	4.7	TOTAL VISITOR DAYS	54,674
		ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	51,056

### PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Park Admission / Train fare	\$12.84
Food and Beverages	\$10.18
Lodging Expenses	\$8.62
Private Auto Expenses	\$8.50
Retail Shopping	\$8.36
Entertainment	\$0.95
Rental Car Expenses	\$0.58
Any Other Expenses	\$0.95
<b>TOTAL</b>	<b>\$50.97</b>

### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Park Admission / Train fare	\$639,188
Food and Beverages	\$506,758
Lodging Expenses	\$429,092
Private Auto Expenses	\$423,117
Retail Shopping	\$416,147
Entertainment	\$47,234
Rental Car Expenses	\$28,814
Any Other Expenses	\$47,234
<b>TOTAL</b>	<b>\$2,537,584</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Food and Beverages	\$926,477
Lodging Expenses	\$784,485
Private Auto Expenses	\$773,562
Retail Shopping	\$760,819
Entertainment	\$86,356
Rental Car Expenses	\$52,678
Any Other Expenses	\$86,356
<b>TOTAL</b>	<b>\$3,470,733</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Food and Beverages	\$545,072
Lodging Expenses	\$513,763
Private Auto Expenses	\$445,625
Retail Shopping	\$367,214
Entertainment	\$56,751
Rental Car Expenses	\$34,702
Any Other Expenses	\$56,632
<b>TOTAL</b>	<b>\$2,019,759</b>

### ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Food and Beverages	20.9
Lodging Expenses	14.1
Private Auto Expenses	12.5
Retail Shopping	15.5
Entertainment	1.8
Rental Car Expenses	1.1
Any Other Expenses	1.8
<b>TOTAL</b>	<b>67.6</b>

\* NUMBER OF JOBS CREATED

### ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$2,115,063
IMPACT ON SALES	<b>\$3,157,497</b>
IMPACT ON PERSONAL INCOME	<b>\$2,382,289</b>
IMPACT ON EMPLOYMENT*	<b>61.5</b>

\* NUMBER OF JOBS CREATED

### SUMMARY OF TEXAS STATE RAILROAD STATE PARK'S IMPACT ON ANDERSON AND CHEROKEE COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$6,628,230</b>	<b>\$4,402,048</b>	<b>129.1</b>	<b>\$33,141.15</b>

## TYLER STATE PARK SMITH COUNTY

AVERAGE PARTY SIZE 2.7

TOTAL VISITOR DAYS 197,653  
ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL) 47,009

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.76
Food & Beverage	\$1.64
Recreational Equipment	\$0.81
Retail Shopping	\$1.53
Lodging Expenses	\$0.00
Private Auto	\$2.78
Other Expenses	\$0.43
<b>TOTAL</b>	<b>\$9.95</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$129,980
Food & Beverage	\$76,861
Recreational Equipment	\$38,159
Retail Shopping	\$71,766
Lodging Expenses	\$0
Private Auto	\$130,739
Other Expenses	\$20,164
<b>TOTAL</b>	<b>\$467,669</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$214,550
Food & Beverage	\$127,544
Recreational Equipment	\$63,120
Retail Shopping	\$122,372
Lodging Expenses	\$0
Private Auto	\$217,569
Other Expenses	\$32,537
<b>TOTAL</b>	<b>\$777,691</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$129,844
Food & Beverage	\$64,019
Recreational Equipment	\$36,044
Retail Shopping	\$63,693
Lodging Expenses	\$0
Private Auto	\$129,015
Other Expenses	\$21,541
<b>TOTAL</b>	<b>\$444,156</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	3.3
Food & Beverage	2.7
Recreational Equipment	1.1
Retail Shopping	2.1
Lodging Expenses	0.0
Private Auto	3.0
Other Expenses	0.5
<b>TOTAL</b>	<b>12.7</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$625,970
IMPACT ON SALES	<b>\$1,027,221</b>
IMPACT ON PERSONAL INCOME	<b>\$603,516</b>
IMPACT ON EMPLOYMENT*	<b>17.8</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF TYLER STATE PARK'S IMPACT ON SMITH COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$1,804,911</b>	<b>\$1,047,672</b>	<b>30.5</b>	<b>\$9,024.56</b>

## VARNER-HOGG STATE PARK BRAZORIA COUNTY

<b>AVERAGE PARTY SIZE</b>	7.0	<b>TOTAL VISITOR DAYS</b>	52,961
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	35,704

<b>PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY</b>	
ITEMS	TOTAL
Groceries	\$0.05
Food & Beverage	\$0.46
Recreational Equipment	\$0.15
Retail Shopping	\$0.59
Lodging Expenses	\$0.07
Private Auto	\$0.08
Other Expenses	\$0.00
<b>TOTAL</b>	<b>\$1.40</b>

<b>ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY</b>	
ITEMS	TOTAL
Groceries	\$1,700
Food & Beverage	\$16,577
Recreational Equipment	\$5,271
Retail Shopping	\$20,997
Lodging Expenses	\$2,550
Private Auto	\$2,975
Other Expenses	\$0
<b>TOTAL</b>	<b>\$50,071</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY</b>	
ITEMS	IMPACT
Groceries	\$2,371
Food & Beverage	\$22,434
Recreational Equipment	\$7,385
Retail Shopping	\$30,076
Lodging Expenses	\$3,330
Private Auto	\$4,173
Other Expenses	\$0
<b>TOTAL</b>	<b>\$69,770</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME</b>	
ITEMS	IMPACT
Groceries	\$1,325
Food & Beverage	\$10,700
Recreational Equipment	\$3,774
Retail Shopping	\$13,332
Lodging Expenses	\$2,263
Private Auto	\$2,272
Other Expenses	\$0
<b>TOTAL</b>	<b>\$33,667</b>

<b>ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY</b>	
ITEMS	IMPACT*
Groceries	0.0
Food & Beverage	0.6
Recreational Equipment	0.2
Retail Shopping	0.7
Lodging Expenses	0.1
Private Auto	0.1
Other Expenses	0.0
<b>TOTAL</b>	<b>1.6</b>

<b>ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY</b>	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$283,679
IMPACT ON SALES	<b>\$391,339</b>
IMPACT ON PERSONAL INCOME	<b>\$215,033</b>
IMPACT ON EMPLOYMENT*	<b>8.6</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF VARNER-HOGG STATE PARK'S IMPACT ON BRAZORIA COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$461,108</b>	<b>\$248,700</b>	<b>10.2</b>	<b>\$2,305.54</b>

## VILLAGE CREEK STATE PARK HARDIN COUNTY

<b>AVERAGE PARTY SIZE</b>	6.1	<b>TOTAL VISITOR DAYS</b>	14,044
		<b>ESTIMATED OUT-OF-COUNTY VISITORS IN 2006 (NON-LOCAL; NON-CASUAL)</b>	9,140

**PER PERSON PER DAY EXPENDITURES  
FOR NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$3.08
Food & Beverage	\$1.08
Recreational Equipment	\$1.68
Retail Shopping	\$0.40
Lodging Expenses	\$0.40
Private Auto	\$1.21
Other Expenses	\$0.62
<b>TOTAL</b>	<b>\$8.47</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$28,150
Food & Beverage	\$9,871
Recreational Equipment	\$15,355
Retail Shopping	\$3,656
Lodging Expenses	\$3,656
Private Auto	\$11,059
Other Expenses	\$5,667
<b>TOTAL</b>	<b>\$77,414</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON SALES WITHIN COUNTY**

ITEMS	IMPACT
Groceries	\$38,135
Food & Beverage	\$13,465
Recreational Equipment	\$0
Retail Shopping	\$5,130
Lodging Expenses	\$5,275
Private Auto	\$0
Other Expenses	\$7,596
<b>TOTAL</b>	<b>\$69,600</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON COUNTY RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$29,898
Food & Beverage	\$6,535
Recreational Equipment	\$0
Retail Shopping	\$3,530
Lodging Expenses	\$2,715
Private Auto	\$0
Other Expenses	\$5,881
<b>TOTAL</b>	<b>\$48,558</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON EMPLOYMENT WITHIN COUNTY**

ITEMS	IMPACT*
Groceries	1.3
Food & Beverage	0.4
Recreational Equipment	0.0
Retail Shopping	0.2
Lodging Expenses	0.1
Private Auto	0.0
Other Expenses	0.2
<b>TOTAL</b>	<b>2.2</b>

\* NUMBER OF JOBS CREATED

**ECONOMIC IMPACT OF PARK  
EMPLOYEE SPENDING WITHIN COUNTY**

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$198,754
IMPACT ON SALES	<b>\$196,064</b>
IMPACT ON PERSONAL INCOME	<b>\$126,915</b>
IMPACT ON EMPLOYMENT*	<b>5.9</b>

\* NUMBER OF JOBS CREATED

**SUMMARY OF VILLAGE CREEK STATE PARK'S IMPACT ON HARDIN COUNTY**

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$265,664</b>	<b>\$175,473</b>	<b>8.1</b>	<b>\$1,328.32</b>

## WASHINGTON ON THE BRAZOS STATE PARK WASHINGTON COUNTY

AVERAGE PARTY SIZE	3.4	TOTAL VISITOR DAYS	112,441
		ESTIMATED OUT-OF-COUNTY VISITORS FY2006 (NON-LOCAL; NON-CASUAL)	94,593

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1.70
Food & Beverage	\$1.73
Recreational Equipment	\$0.32
Retail Shopping	\$2.66
Lodging Expenses	\$4.17
Private Auto	\$4.14
Other Expenses	\$0.04
<b>TOTAL</b>	<b>\$14.76</b>

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$160,808
Food & Beverage	\$163,646
Recreational Equipment	\$30,270
Retail Shopping	\$251,618
Lodging Expenses	\$394,454
Private Auto	\$391,616
Other Expenses	\$3,784
<b>TOTAL</b>	<b>\$1,396,196</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$212,858
Food & Beverage	\$231,399
Recreational Equipment	\$40,215
Retail Shopping	\$334,285
Lodging Expenses	\$568,796
Private Auto	\$528,399
Other Expenses	\$5,027
<b>TOTAL</b>	<b>\$1,920,978</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$106,882
Food & Beverage	\$74,727
Recreational Equipment	\$19,256
Retail Shopping	\$160,067
Lodging Expenses	\$200,127
Private Auto	\$157,090
Other Expenses	\$2,407
<b>TOTAL</b>	<b>\$720,556</b>

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	6.0
Food & Beverage	6.6
Recreational Equipment	1.3
Retail Shopping	10.5
Lodging Expenses	14.5
Private Auto	7.6
Other Expenses	0.2
<b>TOTAL</b>	<b>46.5</b>

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$402,600
IMPACT ON SALES	<b>\$514,863</b>
IMPACT ON PERSONAL INCOME	<b>\$226,504</b>
IMPACT ON EMPLOYMENT*	<b>16.3</b>

\* NUMBER OF JOBS CREATED

\* NUMBER OF JOBS CREATED

### SUMMARY OF WASHINGTON ON THE BRAZOS STATE PARK'S IMPACT ON WASHINGTON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$2,435,841</b>	<b>\$947,061</b>	<b>62.8</b>	<b>\$12,179.20</b>

## WYLER AERIAL TRAMWAY EL PASO COUNTY

<b>AVERAGE PARTY SIZE</b>	3.5	<b>TOTAL VISITOR DAYS</b>	21,272
		<b>ESTIMATED OUT-OF-COUNTY VISITORS FY 2006 (NON-LOCAL;NON-CASUAL)</b>	2,901

**PER PERSON PER DAY EXPENDITURES  
FOR NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$0.00
Food & Beverage	\$3.33
Recreational Equipment	\$0.00
Retail Shopping	\$2.43
Lodging Expenses	\$0.00
Private Auto	\$1.19
Other Expenses	\$0.00
<b>TOTAL</b>	<b>\$6.95</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$0
Food & Beverage	\$9,669
Recreational Equipment	\$0
Retail Shopping	\$7,045
Lodging Expenses	\$0
Private Auto	\$3,453
Other Expenses	\$0
<b>TOTAL</b>	<b>\$20,167</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON SALES WITHIN COUNTY**

ITEMS	IMPACT
Groceries	\$0
Food & Beverage	\$16,253
Recreational Equipment	\$0
Retail Shopping	\$12,395
Lodging Expenses	\$0
Private Auto	\$5,911
Other Expenses	\$0
<b>TOTAL</b>	<b>\$34,559</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON COUNTY RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$0
Food & Beverage	\$8,828
Recreational Equipment	\$0
Retail Shopping	\$5,976
Lodging Expenses	\$0
Private Auto	\$3,315
Other Expenses	\$0
<b>TOTAL</b>	<b>\$18,119</b>

**ECONOMIC IMPACT OF NON-LOCAL  
VISITORS ON EMPLOYMENT WITHIN COUNTY**

ITEMS	IMPACT*
Groceries	0.0
Food & Beverage	0.1
Recreational Equipment	0.0
Retail Shopping	0.2
Lodging Expenses	0.0
Private Auto	0.1
Other Expenses	0.0
<b>TOTAL</b>	<b>0.5</b>

\* NUMBER OF JOBS CREATED

**ECONOMIC IMPACT OF PARK  
EMPLOYEE SPENDING WITHIN COUNTY**

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$416,093
IMPACT ON SALES	<b>\$700,090</b>
IMPACT ON PERSONAL INCOME	<b>\$397,853</b>
IMPACT ON EMPLOYMENT*	<b>11.4</b>

\* NUMBER OF JOBS CREATED

**SUMMARY OF WYLER AERIAL TRAMWAY'S IMPACT ON EL PASO COUNTY**

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
<b>\$734,649</b>	<b>\$415,973</b>	<b>11.9</b>	<b>\$3,673.25</b>



**Appendix D**

**Economic Activity Associated with the 80 State Parks**

**ECONOMIC ACTIVITY of LOCALS  
STATE OF TEXAS**

**AVERAGE PARTY SIZE**

4.3

**ESTIMATED IN COUNTY LOCAL  
VISITORS IN 2006**

814,996

**PER PERSON PER DAY EXPENDITURES  
FOR LOCAL VISITORS WITHIN TEXAS**

ITEMS	TOTAL
Groceries	\$2.66
Food & Beverage	\$0.78
Recreational Equipment	\$0.70
Retail Shopping	\$0.42
Lodging Expenses	\$0.76
Private Auto	\$1.07
Other Expenses	\$3.43
<b>TOTAL</b>	<b>\$9.81</b>

**ANNUAL EXPENDITURES OF  
LOCAL VISITORS WITHIN TEXAS**

ITEMS	TOTAL
Groceries	\$2,164,009
Food & Beverage	\$635,900
Recreational Equipment	\$568,406
Retail Shopping	\$341,826
Lodging Expenses	\$622,505
Private Auto	\$870,653
Other Expenses	\$2,795,751
<b>TOTAL</b>	<b>\$7,999,050</b>

**ECONOMIC IMPACT OF LOCAL  
VISITORS ON SALES WITHIN TEXAS**

ITEMS	IMPACT
Groceries	\$4,112,441
Food & Beverage	\$1,287,635
Recreational Equipment	\$1,087,906
Retail Shopping	\$682,491
Lodging Expenses	\$1,083,412
Private Auto	\$1,675,231
Other Expenses	\$5,119,456
<b>TOTAL</b>	<b>\$15,048,572</b>

**ECONOMIC IMPACT OF LOCAL  
VISITORS ON TEXAS RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$2,427,228
Food & Beverage	\$675,321
Recreational Equipment	\$613,466
Retail Shopping	\$353,407
Lodging Expenses	\$715,727
Private Auto	\$964,961
Other Expenses	\$3,304,413
<b>TOTAL</b>	<b>\$9,054,524</b>

**ECONOMIC IMPACT OF LOCAL  
VISITORS ON EMPLOYMENT WITHIN TEXAS**

ITEMS	IMPACT*
Groceries	62.7
Food & Beverage	21.5
Recreational Equipment	18.1
Retail Shopping	10.9
Lodging Expenses	15.0
Private Auto	23.3
Other Expenses	87.5
<b>TOTAL</b>	<b>239.0</b>

\* NUMBER OF JOBS CREATED

**ECONOMIC ACTIVITY of CASUALS  
STATE OF TEXAS**

**AVERAGE PARTY SIZE** 3.4

**ESTIMATED OUT-OF-COUNTY CASUAL  
VISITORS IN 2006** 1,830,612

**PER PERSON PER DAY EXPENDITURES  
FOR CASUAL VISITORS WITHIN TEXAS**

ITEMS	TOTAL
Groceries	\$9.57
Food & Beverage	\$8.35
Recreational Equipment	\$18.56
Retail Shopping	\$5.63
Lodging Expenses	\$9.02
Private Auto	\$12.17
Other Expenses	\$3.88
<b>TOTAL</b>	<b>\$67.18</b>

**ANNUAL EXPENDITURES OF  
CASUAL VISITORS WITHIN TEXAS**

ITEMS	TOTAL
Groceries	\$17,510,020
Food & Beverage	\$15,276,688
Recreational Equipment	\$33,983,856
Retail Shopping	\$10,313,212
Lodging Expenses	\$16,504,066
Private Auto	\$22,286,473
Other Expenses	\$7,107,793
<b>TOTAL</b>	<b>\$122,982,108</b>

**ECONOMIC IMPACT OF CASUAL  
VISITORS ON SALES WITHIN TEXAS**

ITEMS	IMPACT
Groceries	\$33,275,710
Food & Beverage	\$30,933,765
Recreational Equipment	\$65,043,707
Retail Shopping	\$20,591,359
Lodging Expenses	\$28,723,808
Private Auto	\$42,881,604
Other Expenses	\$13,015,478
<b>TOTAL</b>	<b>\$234,465,430</b>

**ECONOMIC IMPACT OF CASUAL  
VISITORS ON TEXAS RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$19,639,852
Food & Beverage	\$16,223,720
Recreational Equipment	\$36,677,926
Retail Shopping	\$10,662,613
Lodging Expenses	\$18,975,615
Private Auto	\$24,700,522
Other Expenses	\$8,400,992
<b>TOTAL</b>	<b>\$135,281,240</b>

**ECONOMIC IMPACT OF CASUAL  
VISITORS ON EMPLOYMENT WITHIN TEXAS**

ITEMS	IMPACT*
Groceries	507.7
Food & Beverage	516.1
Recreational Equipment	1,086.6
Retail Shopping	248.2
Lodging Expenses	397.1
Private Auto	597.5
Other Expenses	222.4
<b>TOTAL</b>	<b>3,575.6</b>

\* NUMBER OF JOBS CREATED

**ECONOMIC ACTIVITY of NON-LOCAL; NON-CASUAL VISITORS  
STATE OF TEXAS**

(includes spending in both the parks' host counties and en-route spending outside the host counties)

AVERAGE PARTY SIZE 4.4

ESTIMATED OUT-OF-COUNTY CASUAL  
VISITORS IN 2006 7,163,597

**PER PERSON PER DAY EXPENDITURES  
FOR NON-LOCAL, NON-CASUAL VISITORS WITHIN TEXAS**

ITEMS	TOTAL
Groceries	\$8.53
Food & Beverage	\$6.53
Recreational Equipment	\$3.63
Retail Shopping	\$4.61
Lodging Expenses	\$4.11
Private Auto	\$10.46
Other Expenses	\$1.71
<b>TOTAL</b>	<b>\$39.58</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL, NON-CASUAL VISITORS WITHIN TEXAS**

ITEMS	TOTAL
Groceries	\$61,105,482
Food & Beverage	\$46,778,288
Recreational Equipment	\$26,003,857
Retail Shopping	\$33,024,182
Lodging Expenses	\$29,442,384
Private Auto	\$74,931,225
Other Expenses	\$12,249,751
<b>TOTAL</b>	<b>\$283,535,169</b>

**ECONOMIC IMPACT OF NON-LOCAL, NON-CASUAL  
VISITORS ON SALES WITHIN TEXAS**

ITEMS	IMPACT
Groceries	\$116,123,698
Food & Beverage	\$94,721,356
Recreational Equipment	\$49,770,316
Retail Shopping	\$65,936,082
Lodging Expenses	\$51,241,760
Private Auto	\$144,175,844
Other Expenses	\$22,431,205
<b>TOTAL</b>	<b>\$544,400,261</b>

**ECONOMIC IMPACT OF NON-LOCAL, NON-CASUAL  
VISITORS ON TEXAS RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$68,538,048
Food & Beverage	\$49,678,168
Recreational Equipment	\$28,065,313
Retail Shopping	\$34,143,008
Lodging Expenses	\$33,851,498
Private Auto	\$83,047,700
Other Expenses	\$14,478,483
<b>TOTAL</b>	<b>\$311,802,218</b>

**ECONOMIC IMPACT OF NON-LOCAL, NON-CASUAL  
VISITORS ON EMPLOYMENT WITHIN TEXAS**

ITEMS	IMPACT*
Groceries	1,771.7
Food & Beverage	1,580.2
Recreational Equipment	831.5
Retail Shopping	794.7
Lodging Expenses	708.5
Private Auto	2,009.0
Other Expenses	383.3
<b>TOTAL</b>	<b>8,078.8</b>

\* NUMBER OF JOBS CREATED

**ECONOMIC ACTIVITY of TPWD EMPLOYEE SPENDING  
STATE OF TEXAS**

**ECONOMIC IMPACT OF TPWD  
EMPLOYEE SPENDING WITHIN TEXAS**

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**BASED ON TPWD PARK OPERATING BUDGET**

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PARK BUDGET	\$34,278,483
IMPACT ON SALES	<b>\$65,283,435</b>
IMPACT ON PERSONAL INCOME	<b>\$37,886,514</b>
IMPACT ON EMPLOYMENT*	<b>1,022</b>

\* NUMBER OF JOBS CREATED